

(DIVISION OF CITY SCHOOLS-TAGBILARAN CITY) Indicative Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1100000100001 / 310200100001	Orientation on Newly Hired Non-Teaching Personnel		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	40,000.00			
1100000100001 / 310200100001	Proper Handling of Cases and Complaints, Handling of Learner Rights and Protection Issues		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	50,000.00			
1100000100001 / 310200100001	Coaching Techniques and Strategies for Non-Teaching Personnel		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	120,000.00			
1100000100001 / 310200100001	Awarding of Outstanding Program Implementers and Outstanding Teaching and Non-teaching personnel		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	200,000.00			
1100000100001 / 310200100001	Management Committee Meetings		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	196,800.00			
1100000100001 / 310200100001	Capacity Building for Division Personnel		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	257,500.00			
1100000100001 / 310200100001	Capacity Building for Senior Citizen and PWD Personnel		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	51,500.00			
1100000100001 / 310200100001	Completion Ceremony of the IPBT Coursebook		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	75,000.00			
1100000100001 / 310200100001	Division Training for Selected Teaching Related Personnel, School Leaders and L and D Focal Persons: Elevating the Design Development and Quality Assurance of School-based Professional Development Programs		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	243,200.00			
1100000100001 / 310200100001	School Heads Induction Program		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	43,800.00			
1100000100001 / 310200100001	Pre-Exit Orientation of Teachers aged 58 and above		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	42,000.00			
1100000100001 / 310200100001	2025 INSET		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	750,000.00			
1100000100001 / 310200100001	Teacher Induction/ Orientation to Newly Hired Teachers on the use of IPBT Coursebook		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	96,000.00			
1100000100001 / 310200100001	Forum and Cultural Show about the Division and the City's Cultural Heritage		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	170,000.00			
1100000100001 / 310200100001	Cultural/Variety Show to be Attended by Teachers		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	90,000.00			
1100000100001 / 310200100001	Division Monitoring, Evaluation and Adjustments Q1, Q2, Q3, Q4 CY 2025		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	96,000.00			
1100000100001 / 310200100001	Basic Education Monitoring Evaluation Framework (BEMEF)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	24,000.00			
1100000100001 / 310200100001	Early Literacy, Language and Numeracy		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	25,150.00			
1100000100001 / 310200100001	National Achievement Test (Grade 6)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	25,150.00			
1100000100001 / 310200100001	National Achievement Test (Grade 10)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	12,500.00			
1100000100001 / 310200100001	National Achievement Test (Grade 12)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	12,500.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1100000100001 / 310200100001	National Career Assessment and Evaluation (NCAE)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	13,650.00			
1100000100001 / 310200100001	Assessment and Equivalency Test (ALS)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	22,850.00			
1100000100001 / 310200100001	Monthly Communication Allowance for DRRM Coordinator		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	12,000.00			
1100000100001 / 310200100001	Development and Dissemination of EIC materials on DRRM		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	25,000.00			
1100000100001 / 310200100001	Incident Command System Orientation and Coordination Meeting		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	40,000.00			
1100000100001 / 310200100001	Attend to DRRM Monitoring and Evaluation, Planning Workshop and Capacity Building Activities		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	41,743.00			
1100000100001 / 310200100001	DRRM Year-End Assessment		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	40,000.00			
1100000100001 / 310200100001	Area I GSP Got Talent		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	12,500.00			
1100000100001 / 310200100001	Area I BSP Got Talent		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	12,500.00			
1100000100001 / 310200100001	SELG/SSLG Election for SY 2025-2026		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	44,550.00			
1100000100001 / 310200100001	Empowering Student Leaders: Advancing Child Protection Policies for a Safer Tomorrow		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	36,000.00			
1100000100001 / 310200100001	Division Federated SELG and SSLG Election for SY 2025-2026		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	36,000.00			
1100000100001 / 310200100001	Tagbilaran City Learners Convergence		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	48,000.00			
1100000100001 / 310200100001	Capacity Building for BKD Officers and Members for SY 2025-2026		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	48,000.00			
1100000100001 / 310200100001	Career Orientation for Grade 12		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	24,000.00			
1100000100001 / 310200100001	FGD and Attendance to Training for PDO's		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	54,000.00			
1100000100001 / 310200100001	Re-Orientation and Implementation of Random Drug Testing		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	32,500.00			
1100000100001 / 310200100001	Symposium of National Drug Education Program and Raise Learner's awareness on the damaging effect abusing drugs		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	12,000.00			
1100000100001 / 310200100001	Conduct of activities that include poster making, slogan, jingle and essay writing contest and putting up NDEP corner		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	5,000.00			
1100000100001 / 310200100001	Conduct Teenage Pregnancy, HIV/AIDS Symposium to Secondary Learners		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	16,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1100000100001 / 310200100001	Conduct IEC on the Importance of Anti-Cervical Cancer Vaccines to all Grade 4 female learners and assist in immunization		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	8,000.00			
1100000100001 / 310200100001	Printing out and distribution of the Social Behavioral change Material/IEC Material on Adolescent Reproduction		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	25,000.00			
1100000100001 / 310200100001	Refurbishment/Reactivation/Establishment of Learner Support Center (Teen Center)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	100,000.00			
1100000100001 / 310200100001	Division Roll out: Learners Summit (Peer Navigators' Orientation) on Health and Wellness Programs		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	76,000.00			
1100000100001 / 310200100001	Continue the NFP/Hotmeals for 75 days to complete the 160 days budget for FY 2024		NO	Direct Contracting	N/A	N/A			Special Purpose Fund	P	2,173,125.00			
1100000100001 / 310200100001	PIR for the Implementation of SBFP FY 2024		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	30,000.00			
1100000100001 / 310200100001	To Discuss the New Guidelines of the Program, invite NFP and Milk Suppliers and Discuss the Dates of Implementation		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	137,200.00			
1100000100001 / 310200100001	Implementation of SBFP NFP/Hotmeals for FY 2025 Budget Allocation		NO	Direct Contracting	N/A	N/A			Special Purpose Fund	P	7,191,000.00			
1100000100001 / 310200100001	Implementation of SBFP Milk Component for FY 2025 Budget Allocation		NO	NP-53.9 - Small Value Procurement	N/A	N/A			Special Purpose Fund	P	632,808.00			
1100000100001 / 310200100001	Hiring of COS for 6 months		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	176,000.00			
1100000100001 / 310200100001	Attendance to Trainings and PIR about SBFP		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	54,000.00			
1100000100001 / 310200100001	Procurement of Weighing Scale to be distributed to schools		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	35,000.00			
1100000100001 / 310200100001	Feeding for NLC Learners		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	442,000.00			
1100000100001 / 310200100001	Team Building Activity (For Student Leaders)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	49,750.00			
1100000100001 / 310200100001	Suicide Awareness and Prevention Seminar		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	48,750.00			
1100000100001 / 310200100001	Procurement of medical and dental medicines		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	150,000.00			
1100000100001 / 310200100001	National School Building Inventory Orientation		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	49,000.00			
1100000100001 / 310200100001	School Planning and Preparations Food and Venue, Tarpaulin and Communications Materials		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	17,500.00			
1100000100001 / 310200100001	Brigada Kick Off Program Expenses		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	40,000.00			
1100000100001 / 310200100001	Brigada Tarpaulin and other Materials		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	3,500.00			
1100000100001 / 310200100001	Conduct Orientation on the Omnibus PTA Guidelines Venue and Meals (1-day Live-out)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	37,000.00			

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1100000100001 / 310200100001	Conduct Orientation on the Omnibus PTA Guidelines Venue and Meals (1-day Live-out) Training Supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	6,000.00			
1100000100001 / 310200100001	Organization of the School Governance Council		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	6,000.00			
1100000100001 / 310200100001	Conduct Orientation on the SGC Functions and Functionality Tools: Venue & Meals (1 day Live-out)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	30,000.00			
1100000100001 / 310200100001	Local Stakeholders Convergence (Communication Materials)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	5,400.00			
1100000100001 / 310200100001	State of the Division Address (SODA) & Partnership Appreciation			NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	60,000.00			
1100000100001 / 310200100001	Supplies and Materials			NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	12,600.00			
1100000100001 / 310200100001	Training and Capability Building of Public and Private Schools and Learning Centers to Operate and Utilize Web-based System (LIS and EB/EIS)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	54,000.00			
1100000100001 / 310200100001	Year-End Feedbacking and Capability Building for Program Management Information System and Learners' Information System		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	54,000.00			
1100000100001 / 310200100001	Reorientation on Learners Information System		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	54,000.00			
1100000100001 / 310200100001	Mid-term Performance Review and Analyzation of Teachers' Deployment		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	31,500.00			
1100000100001 / 310200100001	Orientation of Schools in the Conduct of Early Registration and National School Building Inventory		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	54,000.00			
1100000100001 / 310200100001	Travelling Expenses (Attendance on meetings, conferences)		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	20,000.00			
1100000100001 / 310200100001	Orientation of the New SBM Tool, Monitoring Schools, Program Implementation		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	70,000.00			
1100000100001 / 310200100001	Collaborative Planning with SDO and TEIs, Program Implementation Review and FGD		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	10,000.00			
1100000100001 / 310200100001	Planning with TWG, Capability Building on AR Research Proposal Writing		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	106,000.00			
1100000100001 / 310200100001	Onboard Orientation of Newly-Hired Non-Teaching Personnel on CSC Rules, DepEd Administrative and Legal Matters		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	84,000.00			
1100000100001 / 310200100001	Capacity Building of Non-teaching Personnel of SDO Tagbilaran		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	512,000.00			

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1100000100001 / 310200100001	Orientation on Safe Spaces Act (RA No 11313) or Bawal Bastos Law, Proper Handling of Cases and Complaints, Handling of Learner Rights and Protection Issues, Child Protection Policy DO 40, s. 2012 and DO 49, s. 2006		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	100,000.00			
1100000100001 / 310200100001	Awarding of Outstanding Program Implementers and Outstanding Teaching and Non-teaching personnel through Pasidungog "Corona Award" 2025		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	300,000.00			
1100000100001 / 310200100001	Agency Procurement Compliance and Performance Indicator (APCPI) System Confirmation Meeting		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	12,500.00			
1100000100001 / 310200100001	Performance Review and Evaluation of Schools Using OPCRf for School Heads for SY 2024-2025		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	4,800.00			
1100000100001 / 310200100001	Evaluation of Education, Training, Experience and PBET/LET/LEPT rating of Teacher I applicants using the Provided Rubrics		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	32,000.00			
1100000100001 / 310200100001	Assessment of Applicants' competencies on classrooms observable indicators through Teacher Demonstration		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	140,000.00			
1100000100001 / 310200100001	Assessment of applicants' competencies on non-classrooms observable indicators through Narratives and Reflections		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	7,000.00			
1100000100001 / 310200100001	Evaluation of Education, Training, Experience and Performance of applicants and competencies in terms of Application of Education, Learning and Development and Outstanding Accomplishments Using the Provided Rubrics		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	8,000.00			
1100000100001 / 310200100001	Assess the potential of applicants through the Conduct of Behavioral Events Interview		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	8,000.00			
1100000100001 / 310200100001	Evaluation of Education, Training, Experience, and Performance of Applicants and Competencies in Terms of Application of Education, L&D and Outstanding Accomplishments using the Provided Rubrics		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	24,000.00			
1100000100001 / 310200100001	Assess the potential of applicants through the Conduct of Behavioral Events Interview		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	24,000.00			

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1100000100001 / 310200100001	Evaluation of Education, Training, Experience, and Performance of Applicants and Competencies in Terms of Application of Education, L&D and Outstanding Accomplishments using the Provided Rubrics		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	16,000.00		
1100000100001 / 310200100001	Assess the potential of applicants through the Conduct of Behavioral Events Interview		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	16,000.00		
1100000100001 / 310200100001	Evaluation of Education, Training, Experience, and Performance of Applicants using the Provided Rubrics		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	16,000.00		
1100000100001 / 310200100001	Assessment of Applicants' competencies on classrooms observable indicators through Teacher Demonstration		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	16,000.00		
1100000100001 / 310200100001	Assessment of Applicants' competencies on non-classrooms observable indicators through Portfolio Annotation Form and Behavioral Events Interview		NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	P	16,000.00		
1100000100001 / 310200100001	Orientation about SBM Tool, Monitoring Schools, Program Implementation									P	80,000.00		
					TOTAL					P	16,662,826.00		