

**(DEPED - TAGBILARAN CITY DIVISION) Annual Procurement Plan for (FY 2025)**

| Code (PAP)                     | Procurement Project  | PNO/<br>End-User         | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  |                 | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |  |
|--------------------------------|--|--------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|--|
|                                |  |                          |   |                                   | Advertising/Posting of Bids/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total                  | MOOE       | CO |  |  |
| 1100000100001/<br>310200100001 | Conduct of ALS Day   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 30,000.00  | P  | 30,000.00                              |  |
| 1100000100001/<br>310200100001 | Workshop on the Crafting of ALS SHS Learning Activity Sheets Qtr 4 (Live-out for 1 day)                                | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 16,800.00  | P  | 16,800.00                              |  |
| 1100000100001/<br>310200100001 | Workshop on the Critiquing and Finalization of LAS through LAC (ALS SHS)   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 4,800.00   | P  | 4,800.00                               |  |
| 1100000100001/<br>310200100001 | Conduct of Workshop on the Crafting of ALS (Elem & JHS) Learning Activity Sheets Qtr 4 and Qtr 1 (Live-out for 3 days) | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 23,100.00  | P  | 23,100.00                              |  |
| 1100000100001/<br>310200100001 | Workshop on the Critiquing and Finalization of LAS through LAC (ALS Elem & JHS)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 3,300.00   | P  | 3,300.00                               |  |
| 1100000100001/<br>310200100001 | Provision of ALS Materials and Supplies to ALS Learners/CLCs   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 25,000.00  | P  | 25,000.00                              |  |
| 1100000100001/<br>310200100001 | Provision of meals to ALS learners/evaluators during the conduct of PPA  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 63,000.00  | P  | 63,000.00                              |  |
| 1100000100001/<br>310200100001 | Conduct of ALS Graduation Rites  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 20,000.00  | P  | 20,000.00                              |  |
| 1100000100001/<br>310200100001 | Conduct of Values Reorientation Seminar to ALS Learners  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 14,000.00  | P  | 14,000.00                              |  |
| 1100000100001/<br>310200100001 | Orientation on the Manual of Instructional Supervision (Meals, Venue, and Supplies)                                    | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 85,000.00  | P  | 85,000.00                              |  |
| 1100000100001/<br>310200100001 | Mass Training of Kindergarten Teachers on the MATATAG Curriculum   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 120,000.00 | P  | 120,000.00                             |  |
| 1100000100001/<br>310200100001 | Mass Training of Grade 1 Teachers on the MATATAG Curriculum  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 195,000.00 | P  | 195,000.00                             |  |
| 1100000100001/<br>310200100001 | Mass Training of Grade 4 Teachers on the MATATAG Curriculum  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 300,000.00 | P  | 300,000.00                             |  |
| 1100000100001/<br>310200100001 | Mass Training of Grade 7 Teachers on the MATATAG Curriculum  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 375,000.00 | P  | 375,000.00                             |  |

| Code (PAP)                       | Procurement Project   | PINO/ End-User           | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Estimated Budget (Php) |              |      | Remarks (brief description of Project) |    |  |
|----------------------------------|---|--------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------------|--------------|------|--|----|--|
|                                  |   |                          |   |                                   | Advertisement/Posting of I/R/EI        | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds        | Total        | MOOE |  | CO |  |
| 11000001000001/<br>3102001000001 | Training on Instrumentation and Improvisation in Science Teaching and Learning  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 38,400.00    | P    | 38,400.00                              |    |  |
| 11000001000001/<br>3102001000001 | Orientation on SPS Grade 2 and 8 Science Curriculum (Meats, Materials)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 4,000.00     | P    | 4,000.00                               |    |  |
| 11000001000001/<br>3102001000001 | Training on Mastering the Art of 2D and 3D CAD Design   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 33,000.00    | P    | 33,000.00                              |    |  |
| 11000001000001/<br>3102001000001 | Orientation on ELLNA for Grade 4 and NAT Grade 7 to all public and private schools (meats, venue and supplies)          | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 103,730.00   | P    | 103,730.00                             |    |  |
| 11000001000001/<br>3102001000001 | Administration of ELLNA Grade 4 and NATG7 to all public and private schools (transportation, allowance, honorarium)     | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 103,730.00   | P    | 103,730.00                             |    |  |
| 11000001000001/<br>3102001000001 | National Orientation on Philippine Educational Placement Test (PEPT)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 10,000.00    | P    | 10,000.00                              |    |  |
| 11000001000001/<br>3102001000001 | Orientation on Philippine Education Placement Test (PEPT) to all Public and Private schools (meats, venue and supplies) | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 30,000.00    | P    | 30,000.00                              |    |  |
| 11000001000001/<br>3102001000001 | Administration of PEPT to all public and private schools (transportation, allowance and honorarium)                     | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 30,000.00    | P    | 30,000.00                              |    |  |
| 11000001000001/<br>3102001000001 | Division Science and Technology Fair 2024 (meats, materials and honoraria)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 20,000.00    | P    | 20,000.00                              |    |  |
| 11000001000001/<br>3102001000001 | Participate on Regional Science and Technology Fair 2025  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 20,000.00    | P    | 20,000.00                              |    |  |
| 11000001000001/<br>3102001000001 | Tagbilaran City Meet  | DO Personnel/<br>Schools | NO  | Competitive Bidding               |  |                            |                 |                  | SEF                    | 1,000,000.00 | P    |  |    |  |
| 11000001000001/<br>3102001000001 | Central Visayas Regional Athletic Association Meet (CVRAA) 2025   | DO Personnel/<br>Schools | NO  | Competitive Bidding               |  |                            |                 |                  | SEF                    | 8,650,000.00 | P    |  |    |  |
| 11000001000001/<br>3102001000001 | Palarang Pambansa 2025  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 570,000.00   | P    | 570,000.00                             |    |  |
| 11000001000001/<br>3102001000001 | Training on Organic Farming (meats, venue, supplies)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 30,000.00    | P    | 30,000.00                              |    |  |
| 11000001000001/<br>3102001000001 | Re-orientation on GPP Guidelines  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 52,000.00    | P    | 52,000.00                              |    |  |

| Code (PAP)                     | Procurement Project   | PIU/End-User          | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Estimated Budget (Php) |            |            | Remarks (brief description of Project) |
|--------------------------------|---|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------------|------------|------------|--|
|                                |   |                       |   |                                   | Advertisement/Posting of B/R/EI        | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds        | Total      | MOOE       |  |
| 1100000100001/<br>310200100001 | Orientation of School Heads on the Utilization of SPED Program Support Fund   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 7,200.00   | 7,200.00   |  |
| 1100000100001/<br>310200100001 | Training on content, pedagogy and assessment on Learners with Special Needs (LSENS)                                     | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 81,500.00  | 81,500.00  |  |
| 1100000100001/<br>310200100001 | Training of Selected Teachers on the Use of the Compendium of Teaching and Learning Resources on Filipino Sign Language | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 61,200.00  | 61,200.00  |  |
| 1100000100001/<br>310200100001 | Division Festival of Talents (meals, materials, honorarium)   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 44,000.00  | 44,000.00  |  |
| 1100000100001/<br>310200100001 | Regional Festival of Talents (registration, meal, transportation)   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 485,000.00 | 485,000.00 |  |
| 1100000100001/<br>310200100001 | National Festival of Talents (registration, meal, transportation)   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 43,400.00  | 43,400.00  |  |
| 1100000100001/<br>310200100001 | ALIVE Classes (Arabic Language and Islamic Values Education)  | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 384,000.00 | 384,000.00 |  |
| 1100000100001/<br>310200100001 | Monitoring ALIVE Classes  | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 12,000.00  | 12,000.00  |  |
| 1100000100001/<br>310200100001 | Regional Capability Building of Implementers of MADRASAH Education Program  | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 12,500.00  | 12,500.00  |  |
| 1100000100001/<br>310200100001 | Program Implementation Review (PIR) on MADRASAH Education Program   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 19,750.00  | 19,750.00  |  |
| 1100000100001/<br>310200100001 | Capacity Building on MADRASAH Education Program   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 100,000.00 | 100,000.00 |  |
| 1100000100001/<br>310200100001 | Procurement of Materials/ Supplies for Asaltiz  | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 151,750.00 | 151,750.00 |  |
| 1100000100001/<br>310200100001 | To conduct Orientation on Alternative Delivery Mode   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 40,000.00  | 40,000.00  |  |
| 1100000100001/<br>310200100001 | To conduct Whitespace on Tracking/Inventory and Updating of ADM Modules   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 33,000.00  | 33,000.00  |  |
| 1100000100001/<br>310200100001 | Conduct Tagging/Mapping of ADM Materials  | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 32,000.00  | 32,000.00  |  |
| 1100000100001/<br>310200100001 | ADM Related Activities  | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 7,320.00   | 7,320.00   |  |

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|----------------------------------|---|--------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------------|-------|------------|--|------------|--|
|                                  |   |                          |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds        | Total | MOOE       |  | CO         |  |
| 11000001000001/<br>3102001000001 | To conduct Hands -on Training on Illustration and Development of Multimedia Resources                                       | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 40,000.00  | P                                      | 40,000.00  |  |
| 11000001000001/<br>3102001000001 | To conduct Writeshop on Taggling, Identification of Competencies and Lessons in SLiMs for LR Development and Digitalization | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 32,000.00  | P                                      | 32,000.00  |  |
| 11000001000001/<br>3102001000001 | To procure graphic/ digital drawing tablet (stand alone)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 240,000.00 | P                                      | 240,000.00 |  |
| 11000001000001/<br>3102001000001 | To purchase graphic drawing pen tablet  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 240,000.00 | P                                      | 240,000.00 |  |
| 11000001000001/<br>3102001000001 | To purchase mirrorless camera   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 75,000.00  | P                                      | 75,000.00  |  |
| 11000001000001/<br>3102001000001 | To purchase digital voice recorder  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 20,000.00  | P                                      | 20,000.00  |  |
| 11000001000001/<br>3102001000001 | To purchase camera tripod/stabilizer  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 10,000.00  | P                                      | 10,000.00  |  |
| 11000001000001/<br>3102001000001 | To purchase wireless microphone system (transmitter system)   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 18,000.00  | P                                      | 18,000.00  |  |
| 11000001000001/<br>3102001000001 | In Service Training for Teachers  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 500,000.00 | P                                      | 500,000.00 |  |
| 11000001000001/<br>3102001000001 | Beginning Reading   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 30,000.00  | P                                      | 30,000.00  |  |
| 11000001000001/<br>3102001000001 | Division Writeshop/Workshop in Crafting ADMI Intervention Activities and materials for Grades 1-3 Mathematics Teachers      | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 73,500.00  | P                                      | 73,500.00  |  |
| 11000001000001/<br>3102001000001 | Division Writeshop/Workshop in Crafting ADMI Activities and materials for Grades 4-6 Mathematics Teachers                   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 57,000.00  | P                                      | 57,000.00  |  |
| 11000001000001/<br>3102001000001 | Lesson Exemplar (HOTS) Writeshop  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 96,000.00  | P                                      | 96,000.00  |  |
| 11000001000001/<br>3102001000001 | Reorientation on the Pedagogies of developing the domains of literacy   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 132,000.00 | P                                      | 132,000.00 |  |
| 11000001000001/<br>3102001000001 | Training Workshop of Filipino Teachers  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 71,500.00  | P                                      | 71,500.00  |  |
| 11000001000001/<br>3102001000001 | Training Workshop for Reading Teachers  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P     | 132,000.00 | P                                      | 132,000.00 |  |

| Code (PAP)                     | Procurement Project  | PMO/End-User             | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  |                 | Estimated Budget (Php) |            |    | Remarks (Brief description of Project) |  |
|--------------------------------|--|--------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|--|
|                                |  |                          |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total                  | MOOE       | CO |  |  |
| 1100000100001/<br>310200100001 | Teacher Induction/Orientation to Newly Hired Teachers on the Use of IPBT Sourcebook  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 130,000.00 | P  | 130,000.00                             |  |
| 1100000100001/<br>310200100001 | Capacity Building on Stress Management and Financial Literacy  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 50,000.00  | P  | 50,000.00                              |  |
| 1100000100001/<br>310200100001 | Capacity Building for Division Personnel   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 250,000.00 | P  | 250,000.00                             |  |
| 1100000100001/<br>310200100001 | Division Monitoring Evaluation and Adjustments Q1, Q2, Q3 and Q4 2025-2026   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -          | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Division Partnership Planning Program  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 104,000.00 | P  | 104,000.00                             |  |
| 1100000100001/<br>310200100001 | Stakeholders Convergence and Recognition of Stakeholders Contribution and Strengthening of Commitment for better delivery of Basic Education Services In Tacablaran City (Stakeholders Summit) | DO Personnel/<br>Schools | NO  | Competitive Bidding               | Aug-24                                 | Sep-24                     | Oct-24          | Nov-24           | MOOE            | P                      | 100,000.00 | P  | 100,000.00                             |  |
| 1100000100001/<br>310200100001 | Adjustments and Review of School Improvement Plan (SIP)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 107,000.00 | P  | 107,000.00                             |  |
| 1100000100001/<br>310200100001 | Reorientation on BE and OBE  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 52,000.00  | P  | 52,000.00                              |  |
| 1100000100001/<br>310200100001 | School Principals re orientation on Adopt a School program and partnership Building Strategies   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 97,000.00  | P  | 97,000.00                              |  |
| 1100000100001/<br>310200100001 | Division Appreciation and recognition Program to BE Implementers   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 52,000.00  | P  | 52,000.00                              |  |
| 1100000100001/<br>310200100001 | Orientation on the Basic Education Advocacy Program  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -          | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Evaluation of EIC Advocacy Campaign  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -          | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Identify number of IEC materials developed and Utilized  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -          | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Issuance of memo on the Call of Research Proposals   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -          | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Submission of Research Proposals to SDO  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 6,000.00   | P  | 6,000.00                               |  |

| Code (PAP)                     | Procurement Project   | PMO/End-User             | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (Brief description of Project) |  |
|--------------------------------|---|--------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|--|
|                                |   |                          |   |                                   | Advertising/Posting of IB/EI           | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |  |
| 1100000100001/<br>310200100001 | Submission of Research Proposals to RO  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 4,800.00  | P  | 4,800.00                               |  |
| 1100000100001/<br>310200100001 | Consolidation of List of Submitted/Received Research Proposals  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -         | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Initial Screening of (List of Submitted) Received Research Proposals against the Eligibility Requirements                             | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -         | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Committee Evaluation (Pre-Oral) Presentation  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -         | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Notice of Approval/Dissapproval   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -         | P  | -                                      |  |
| 1100000100001/<br>310200100001 | MOA Execution and Poponent  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -         | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Submission of Deliverables  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 300.00    | P  | 300.00                                 |  |
| 1100000100001/<br>310200100001 | Tracking the Progress of AR   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 800.00    | P  | 800.00                                 |  |
| 1100000100001/<br>310200100001 | Provide TA in the Conduct of Monitoring   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 300.00    | P  | 300.00                                 |  |
| 1100000100001/<br>310200100001 | Request for Changes   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 300.00    | P  | 300.00                                 |  |
| 1100000100001/<br>310200100001 | Submission of Deliverables for RRC  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 500.00    | P  | 500.00                                 |  |
| 1100000100001/<br>310200100001 | Final Oral Presentation   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 1,700.00  | P  | 1,700.00                               |  |
| 1100000100001/<br>310200100001 | Utilization of Research Results to Improve Learning Outcomes and Governance Processes in respective areas, through Existing Mechanism | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | -         | P  | -                                      |  |
| 1100000100001/<br>310200100001 | Research Congress for SHS   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 24,000.00 | P  | 24,001.00                              |  |

| Code (PAP)                      | Procurement Project   | PMU/ End-User            | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  |       | Source of Funds | Estimated Budget (Php) |           |   | Remarks (Brief description of Project) |  |
|---------------------------------|---|--------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-------|-----------------|------------------------|-----------|---|--|--|
|                                 |   |                          |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing | Total |                 | MOOE                   | CO        |   |  |  |
| 11000001000001/<br>310200100001 | Implement School PAP's  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | -         | P | -                                      |  |
| 11000001000001/<br>310200100001 | Conduct Orientation on the New SBM Tool   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | -         | P | -                                      |  |
| 11000001000001/<br>310200100001 | Monitoring and Provision of TA in SBM Implementation  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | -         | P | -                                      |  |
| 11000001000001/<br>310200100001 | Scheduling of Self Assessment of SBM Practices  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | -         | P | -                                      |  |
| 11000001000001/<br>310200100001 | School SBM Validation   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | -         | P | -                                      |  |
| 11000001000001/<br>310200100001 | Provision of Technical Assistance to Schools in Relation to Governance and Operation  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | -         | P | -                                      |  |
| 11000001000001/<br>310200100001 | To implement the six S principle  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | -         | P | -                                      |  |
| 11000001000001/<br>310200100001 | To establish/strengthen linkages, engagement and partnership with TEIs  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | 10,000.00 | P | 10,000.00                              |  |
| 11000001000001/<br>310200100001 | Reorientation of Comprehensive Sexuality Education (CSE) Programs and Activities Among Program Coordinators and School Heads, based on DO 031, s. 2018 (venue, meals, supplies) | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | 42,000.00 | P | 42,000.00                              |  |
| 11000001000001/<br>310200100001 | Planning Conference on the Implementation of Comprehensive Sexuality Education (CSE) program and activities   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | 9,800.00  | P | 9,800.00                               |  |
| 11000001000001/<br>310200100001 | Implementation of Comprehensive Sexuality Education (CSE) Programs and Activities in Schools  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | -         | P | -                                      |  |
| 11000001000001/<br>310200100001 | Workshops on Understanding Comprehensive Sexuality Education (CSE) in Schools - Grade 6   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | 1,750.00  | P | 1,750.00                               |  |
| 11000001000001/<br>310200100001 | Workshops on Understanding Comprehensive Sexuality Education (CSE) in Schools - Grade 10,11,12  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | 1,750.00  | P | 1,750.00                               |  |
| 11000001000001/<br>310200100001 | Monitoring on CSE Programs and Activities Reorientation on the Creation of Barkada Kontra Droga (BKD) organization in Public Secondary Schools                                  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | MOOE            | P                      | 1,500.00  | P | 1,500.00                               |  |
| 11000001000001/<br>310200100001 |   |                          |   |                                   |  |                            |                 |                  |       | MOOE            | P                      | 12,600.00 | P | 12,600.00                              |  |

| Code (PAP)                     | Procurement Project  | PIUO/ End-User           | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Estimated Budget (PAP) |                |                | Remarks (brief description of Project) |    |
|--------------------------------|--|--------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------------|----------------|----------------|--|----|
|                                |  |                          |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds        | Total          | MOOE           |  | CO |
| 1100000100001/<br>310200100001 | Finalization of Student Handbook   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 15,750.00    | P 15,750.00    |  |    |
| 1100000100001/<br>310200100001 | Division Leadership Training for SLG and Club Officers (Elementary)                          | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 3,500.00     | P 3,500.00     |  |    |
| 1100000100001/<br>310200100001 | Division Leadership Training for SLG and Club Officers (Secondary)                           | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 3,500.00     | P 3,500.00     |  |    |
| 1100000100001/<br>310200100001 | Conduct of Career Guidance Advocacy Program  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 3,500.00     | P 3,500.00     |  |    |
| 1100000100001/<br>310200100001 | Orientation on Child Protection Policy Among School Heads and Guidance Counselors            | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 21,700.00    | P 21,700.00    |  |    |
| 1100000100001/<br>310200100001 | Conduct of Scouting Activities in Schools  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 1,750.00     | P 1,750.00     |  |    |
| 1100000100001/<br>310200100001 | Conduct of Youth Summit Among Grade 6, Grade 10, and Grade 12 Learners                       | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 3,500.00     | P 3,500.00     |  |    |
| 1100000100001/<br>310200100001 | Purchase of essential medicines, medical & dental supplies for division personnel & learners | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 30,000.00    | P 30,000.00    |  |    |
| 1100000100001/<br>310200100001 | Conduct activities of the 6 OKD Health Programs during the ONE-Health Week Celebration       | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 30,000.00    | P 30,000.00    |  |    |
| 1100000100001/<br>310200100001 | Training of Trainers for Counseling Program  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 32,000.00    | P 32,000.00    |  |    |
| 1100000100001/<br>310200100001 | Mental Health Symposium for LARDOs   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 17,500.00    | P 17,500.00    |  |    |
| 1100000100001/<br>310200100001 | MHPSS to Mental Health providers of the Division   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 23,070.00    | P 23,070.00    |  |    |
| 1100000100001/<br>310200100001 | SBFP Orientation for the Implementation of the FY 2025 budget allocation                     | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 40,000.00    | P 40,000.00    |  |    |
| 1100000100001/<br>310200100001 | SBFP Orientation for the Implementation of the FY 2025 budget allocation                     | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 40,000.00    | P 40,000.00    |  |    |
| 1100000100001/<br>310200100001 | SBFP NFP Implementation for the FY 2025 budget to the identified beneficiaries               | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 2,251,200.00 | P 2,251,200.00 |  |    |
| 1100000100001/<br>310200100001 | SBFP Milk Feeding Implementation for the FY 2025 budget to the identified                    | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | P 806,680.00   | P 806,680.00   |  |    |

| Code (PAP)                     | Procurement Project   | PIMO/<br>End-User        | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Estimated Budget (Php) |            |            | Remarks (brief description of Project) |    |
|--------------------------------|---|--------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------------|------------|------------|--|----|
|                                |   |                          |   |                                   | Advertising/Posting of IJR/EI          | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds        | Total      | MOOE       |  | CO |
| 1100000100001/<br>310200100001 | Monitor and evaluate GPP Implementation   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   |            |            |  |    |
| 1100000100001/<br>310200100001 | Provide Technical Assistance to ISHNM Ighthouse school in the maintenance and sustainability of their crop museum   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   |            |            |  |    |
| 1100000100001/<br>310200100001 | Sharing of Planting Materials (seeds and seedlings to school GPP Focals)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   |            |            |  |    |
| 1100000100001/<br>310200100001 | Uploading of Virns Monitoring Form to Online Monitoring System  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   |            |            |  |    |
| 1100000100001/<br>310200100001 | Conduct Semi-Annual deworming of learners from Kindergarten to Grade 12 in all Public Schools   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   |            |            |  |    |
| 1100000100001/<br>310200100001 | Conduct Lecture on the Importance of Proper Hygiene and Sanitation to Learners during School Visit  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   |            |            |  |    |
| 1100000100001/<br>310200100001 | Orientation on the National School Building Inventory (NSBI) Forms and System to All Public Elementary and Secondary Schools and Online NSBI Data Encoding of all Public Elementary and Secondary Schools | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   |            |            |  |    |
| 1100000100001/<br>310200100001 | Monitoring of Schools' submission on NSBI data in EB/EIS  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 40,000.00  | 40,001.00  |  |    |
| 1100000100001/<br>310200100001 | Gasoline expenses for transportation and other expenses for the monitoring and inspection of schools  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   |            |            |  |    |
| 1100000100001/<br>310200100001 | Expenses for the monitoring and inspection of schools and attending of seminars/meetings (travels)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 89,600.00  | 89,600.00  |  |    |
| 1100000100001/<br>310200100001 | Communication Allowance   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 6,000.00   | 6,000.00   |  |    |
| 1100000100001/<br>310200100001 | Purchase of printer inks and other office supplies  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 14,400.00  | 14,400.00  |  |    |
| 1100000100001/<br>310200100001 | Conduct Capacity Building for BAC Members and Secretariat on RA 9184  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 37,500.00  | 37,500.00  |  |    |
| 1100000100001/<br>310200100001 | Conduct of Comparative Assessment for Various TINR/ISA Positions in Elementary Schools, Junior High Schools, Senior High Schools, and School Division Office (SDO)  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 240,000.00 | 240,000.00 |  |    |
| 1100000100001/<br>310200100001 | Conduct of Performance Planning and Target Setting for School Heads   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE                   | 32,400.00  | 32,400.00  |  |    |

| Code (PAP)                     | Procurement Project   | PNO/<br>End-User         | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |  |
|--------------------------------|---|--------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|--|
|                                |   |                          |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |  |
| 1100000100001/<br>310200100001 | Conduct of Mid-Year Performance Review for School Heads   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 32,400.00    | P  | 32,400.00                              |  |
| 1100000100001/<br>310200100001 | Conduct of Performance Evaluation for School Heads  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 32,400.00    | P  | 32,400.00                              |  |
| 1100000100001/<br>310200100001 | Conduct of Performance Planning and Target Setting for Division Personnel   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 78,000.00    | P  | 78,000.00                              |  |
| 1100000100001/<br>310200100001 | Conduct of Mid-Year Performance Review for Division Personnel   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 78,000.00    | P  | 78,000.00                              |  |
| 1100000100001/<br>310200100001 | Conduct of Year-End Performance Evaluation for Division Personnel   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 78,000.00    | P  | 78,000.00                              |  |
| 1100000100001/<br>310200100001 | Orientation on newly-hired non-teaching personnel   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 40,000.00    | P  | 40,000.00                              |  |
| 1100000100001/<br>310200100001 | Proper Handling of Cases and Complaints, Handling of Learner Rights and Protection Issues   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 50,000.00    | P  | 50,000.00                              |  |
| 1100000100001/<br>310200100001 | Coaching Techniques and Strategies for Non-Teaching Personnel   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 120,000.00   | P  | 120,000.00                             |  |
| 1100000100001/<br>310200100001 | Awarding of Outstanding Program Implementers and Outstanding Teaching & Non-teaching Personnel through PASIDUNGGOG 2025                         | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | MOOE            | P                      | 200,000.00   | P  | 200,000.00                             |  |
| 1100000100001/<br>310200100001 | Procurement of Network Infrastructure IT equipment and devices  | DO Personnel/<br>Schools | NO  | Competitive Bidding               | Jun-24                                 | Jun-24                     | Jun-24          | Jun-24           | PSF             | P                      | 1,500,000.00 |    |  |  |
| 1100000100001/<br>310200100001 | Repair and maintenance of non-working - out of warranty IT equipment that was provided the Department through the DepEd Computerization Program | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | PSF             | P                      | 82,000.00    |    |  |  |
| 1100000100001/<br>310200100001 | DCP monitoring  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  | PSF             | P                      | 18,000.00    |    |  |  |
| 1100000100001/<br>310200100001 | TRAINING FOR STANDARD FIRST AID (SFA) BATCH 1 AND BATCH 2   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |                 | P                      | 202,500.00   |    |  |  |
| 1100000100001/<br>310200100001 | 2024 GENDER AND DEVELOPMENT (GAD) ACTIVITIES FOR NON-TEACHING PERSONNEL   | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |                 | P                      | 452,000.00   |    |  |  |
| 1100000100001/<br>310200100001 | ORIENTATION ON THE INDUCTION PROGRAM FOR BEGINNING TEACHERS (IPBT) ON THE USE OF IPBT COURSEBOOK  | DO Personnel/<br>Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |                 | P                      | 96,000.00    |    |  |  |

| Code (PAP)                       | Procurement Project  | PMU/ End-User         | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  |       | Source of Funds | Estimated Budget (Php) |               |   | Remarks (brief description of Project) |  |
|----------------------------------|--|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-------|-----------------|------------------------|---------------|---|--|--|
|                                  |  |                       |   |                                   | Advertisement/Posting of I/R/EI        | Submission/Opening of Bids | Notice of Award | Contract Signing | Total |                 | MOOE                   | CO            |   |  |  |
| 11000001000001/<br>3102001000001 | DIVISION MONITORING EVALUATION AND ADJUSTMENT (DMEA) Q1 SY 2025-26& Q3 FY 2025   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 64,000.00              |               |   |  |  |
| 11000001000001/<br>3102001000001 | CAPACITY BUILDING FOR MADRASAH EDUCATION PROGRAM IMPLEMENTER   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 76,000.00              |               |   |  |  |
| 11000001000001/<br>3102001000001 | SEMINAR WORKSHOP ON THE IMPLEMENTATION AND MONITORING OF SCHOOL MOOE WEB-BASED MONITORING SYSTEM AND RECONCILIATION OF INVENTORY | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 200,000.00             |               |   |  |  |
| 11000001000001/<br>3102001000001 | DIVISION TRAINING OF TRAINERS ON STRATEGIES AND ACCOMMODATION FOR LEARNERS WITH SPECIAL EDUCATIONAL NEEDS                        | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 136,800.00             |               |   |  |  |
| 11000001000001/<br>3102001000001 | FINALIZATION OF THE PUBLIC SERVICE CONTINUITY PLAN AND CONTINGENCY PLAN  | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 140,000.00             |               |   |  |  |
| 11000001000001/<br>3102001000001 | SCHOOL-BASED FEEDING PROGRAM (SBFD)-MILK FEEDING COMPONENT   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 1,070,916.00           |               |   |  |  |
| 11000001000001/<br>3102001000001 | ENHANCING ASSESSMENT WRITING FOR EARLY LANGUAGE LITERACY AND NUMERACY (ELLN)   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 144,400.00             |               |   |  |  |
| 11000001000001/<br>3102001000001 | CAPACITY BUILDING WORKSHOP ILLUSTRATION AND BOOK DESIGNING   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 156,000.00             |               |   |  |  |
| 11000001000001/<br>3102001000001 | MASS TRAINING OF SCHOOL LEADERS AND TEACHERS ON STRATEGIES AND ACCOMMODATION FOR LEARNERS WITH SPECIAL EDUCATIONAL NEEDS         | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 712,500.00             |               |   |  |  |
| 11000001000001/<br>3102001000001 | DEPED TAGBILARAN PASIDUNGGOG 2025 AWARDING CEREMONY  | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 234,220.00             |               |   |  |  |
| 11000001000001/<br>3102001000001 | AED TRAINING KIT AND ADULT CPR   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 96,800.00              |               |   |  |  |
| 11000001000001/<br>3102001000001 | 2025 YEAR-END WORKSHOP ON THE PREPARATION OF FINANCIAL AND BUDGETARY REPORTS   | DO Personnel/ Schools | NO  | NP-53.9 - Small Value Procurement |  |                            |                 |                  |       | P               | 158,400.48             |               |   |  |  |
| <b>OVERALL TOTAL</b>             |  |                       |   |                                   |  |                            |                 |                  |       |                 | P                      | 26,344,466.48 | P | 11,153,932.00                          |  |

| Code (PAP) | Procurement Project | PMO/<br>End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 | Source of Funds | Estimated Budget (Php) |       |      | Remarks (Brief description of Project) |
|------------|---------------------|------------------|---|---------------------|--|----------------------------|-----------------|-----------------|------------------------|-------|------|--|
|            |                     |                  |   |                     | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award |                 | Contract Signing       | Total | MCOE |  |
|            |                     |                  |   |                     |  |                            |                 |                 |                        |       |      |  |

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