

(DEPED - TAGBILARAN CITY DIVISION) Annual Procurement Plan for FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1100000100001/310200100001	Conduct of ALS Day	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		30000			
1100000100001/310200100001	Writeshop on the Crafting of ALS SHS Learning Activity Sheets Qtr 4 (Live-out for 1 day)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		16800			
1100000100001/310200100001	Writeshop on the Critiquing and Finalization of LAS through LAC (ALS SHS)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		4800			
1100000100001/310200100001	Conduct of Writeshop on the Crafting of ALS (Elem & JHS) Learning Activity Sheets Qtr 4 and Qtr 1 (Live-out for 3 days)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		23100			
1100000100001/310200100001	Writeshop on the Critiquing and Finalization of LAS through LAC (ALS Elem & JHS)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		3300			
1100000100001/310200100001	Provision of ALS Materials and Supplies to ALS Learners/CLC's	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		25000			
1100000100001/310200100001	Provision of meals to ALS learners/evaluators during the conduct of PPA	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		63000			
1100000100001/310200100001	Conduct of ALS Graduation Rites	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		20000			
1100000100001/310200100001	Conduct of Values Reorientation Seminar to ALS Learners	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		14000			
1100000100001/310200100001	Orientation on the Manual of Instructional Supervision (Meals, Venue, and Supplies)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		85000			
1100000100001/310200100001	Mass Training of Kindergarten Teachers on the MATATAG Curriculum	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		120000			
1100000100001/310200100001	Mass Training of Grade1 Teachers on the MATATAG Curriculum	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		195000			
1100000100001/310200100001	Mass Training of Grade4 Teachers on the MATATAG Curriculum	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		300000			
1100000100001/310200100001	Mass Training of Grade 7 Teachers on the MATATAG Curriculum	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		375000			
1100000100001/310200100001	Training on Instrumentation and Improvisation in Science Teaching and Learning	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		38400			
1100000100001/310200100001	Orientation on SPS Grade 2 and 8 Science Curriculum (Meals, Materials)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		4000			
1100000100001/310200100001	Training on Mastering the Art of 2D and 3D CAD Design	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		33000			
1100000100001/310200100001	Orientation on ELLNA for Grade 4 and NAT Grade 7 to all public and private schools (meals, venue and supplies)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		103730			
1100000100001/310200100001	Administration of ELLNA Grade 4 and NATG7 to all public and private schools (transportation, allowance, honorarium)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		103730			
1100000100001/310200100001	National Orientation on Philippine Educational Placement Test (PEPT)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		10000			
1100000100001/310200100001	Orientation on Philippine Education Placement Test (PEPT) to all Public and Private schools (meals, venue and supplies)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		30000			
1100000100001/310200100001	Administration of PEPT to all public and private schools (transportation, allowance and honorarium)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		30000			
1100000100001/310200100001	Division Science and Technology Fair 2024 (meals, materials and honoraria)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		20000			

1100000100001/ 310200100001	Participate on Regional Science and Technology Fair 2024	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		20000			
1100000100001/ 310200100001	Tagbilaran City Meet	DO Personnel/ Schools	NO	Competitive Bidding	Jan-24	Jan-24	Jan-24	Feb-24		1000000			
1100000100001/ 310200100001	Central Visayas Regional Athletic Association Meet (CVIRAA)	DO Personnel/ Schools	NO	Competitive Bidding	Jun-24	Jul-24	Jul-24	Jul-24		8650000			
1100000100001/ 310200100001	Palarong Pambansa	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		570000			
1100000100001/ 310200100001	Training on Organic Farming (meals, venue, supplies)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		30000			
1100000100001/ 310200100001	Re-orientation on GPP Guidelines	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		52000			
1100000100001/ 310200100001	Orientation of School Heads on the Utilization of SPED Program Support Fund	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		7200			
1100000100001/ 310200100001	Training on content, pedagogy and assessment on Learners with Special Needs (LSEnS)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		81500			
1100000100001/ 310200100001	Training of Selected Teachers on the Use of the Compendium of Teaching and Learning Resources on Filipino Sign Language	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		61200			
1100000100001/ 310200100001	Division Festival of Talents (meals, materials, honorarium)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		44000			
1100000100001/ 310200100001	Regional Festival of Talents (registration, meal, transportation)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		485000			
1100000100001/ 310200100001	National Festival of Talents (registration, meal, transportation)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		43400			
1100000100001/ 310200100001	ALIVE Classes (Arabic Language and Islamic Values Education)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		384000			
1100000100001/ 310200100001	Monitoring ALIVE Classess	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		12000			
1100000100001/ 310200100001	Regional Capability Building of Implementers of MADRASAH Education Program	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		12500			
1100000100001/ 310200100001	Program Implementation Review (PIR) on MADRASAH Education Program	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		19750			
1100000100001/ 310200100001	Capacity Building on MADRASAH Education Program	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		100000			
1100000100001/ 310200100001	Procurement of Materials/Supplies for Asatidz	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		151750			
1100000100001/ 310200100001	To conduct Orientation on Alternative Delivery Mode	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		40000			
1100000100001/ 310200100001	To conduct Writeshop on Tracking/Inventory and Updating of ADM Modules	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		33000			
1100000100001/ 310200100001	Conduct Tagging/Mapping of ADM Materials	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		32000			
1100000100001/ 310200100001	ADM Related Activities	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		7320			
1100000100001/ 310200100001	To conduct Hands -on Training on Illustration and Development of Multimedia Resources	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		40000			
1100000100001/ 310200100001	To conduct Writeshop on Tagging, Identification of Competencies and Lessons in SLMs for LR Development and Digitization	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		32000			
1100000100001/ 310200100001	To procure graphic/ digital drawing tablet (stand alone)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		240000			
1100000100001/ 310200100001	To purchase graphic drawing pen tablet	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		240000			
1100000100001/ 310200100001	To purchase mirrorless camera	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		75000			
1100000100001/ 310200100001	To purchase digital voice recorder	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		20000			
1100000100001/ 310200100001	To purchase camera tripod/stabilizer	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		10000			
1100000100001/ 310200100001	To purchase wireless microphone system (transmitter system)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		18000			
1100000100001/ 310200100001	In Service Training for Teachers	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		500000			

1100000100001/ 310200100001	Beginning Reading	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		30000			
1100000100001/ 310200100001	Division Writeshop/Workshop in Crafting ADM intervention Activities and materials for Grades 1-3 Mathematics Teachers	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		73500			
1100000100001/ 310200100001	Division Writeshop/Workshop in Crafting ADM Activities and materials for Grades 4-6 Mathematics Teachers	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		57000			
1100000100001/ 310200100001	Lesson Exemplar (HOTS) Writeshop	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		96000			
1100000100001/ 310200100001	Reorientation on the Pedagogies of developing the domains of literacy	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		132000			
1100000100001/ 310200100001	Training Workshop of Filipino Teachers	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		71500			
1100000100001/ 310200100001	Training Workshop for Reading Teachers	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		132000			
1100000100001/ 310200100001	Teacher Induction/Orientation to Newly Hired Teachers on the Use of IPBT Sourcebook	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		130000			
1100000100001/ 310200100001	Capacity Building on Stress Management and Financial Literacy	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		50000			
1100000100001/ 310200100001	Capacity Building for Division Personnel	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		250000			
1100000100001/ 310200100001	Division Monitoring Evaluation and Adjustments Q1, Q2, Q3 and Q4 2023-2024	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	Division Partnership Planning Program	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		104000			
1100000100001/ 310200100001	Stakeholders Convergence and Recognition of Stakeholders Contribution and Strengthening of Commitment for better delivery of Basic Education Services in Tagbilaran City (Stakeholders Summit)	DO Personnel/ Schools	NO	Competitive Bidding	Aug-24	Sep-24	Oct-24	Nov-24		100000			
1100000100001/ 310200100001	Adjustments and Review of School Improvement Plan (SIP)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		107000			
1100000100001/ 310200100001	Reorientation on BE and OBE	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		52000			
1100000100001/ 310200100001	School Principals re orientation on Adopt a School program and partnership Building Strategies	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		97000			
1100000100001/ 310200100001	Division Appreciation and recognition Program to BE Implementers	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		52000			
1100000100001/ 310200100001	Orientation on the Basic Education Advocacy Program	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		0			
1100000100001/ 310200100001	Evaluation of EIC Advocacy Campaign	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		0			
1100000100001/ 310200100001	Identify number of IEC materials developed and utilized	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		0			
1100000100001/ 310200100001	Issuance of memo on the Call of Research Proposals	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		0			
1100000100001/ 310200100001	Submission of Research Proposals to SDO	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		6000			
1100000100001/ 310200100001	Submission of Research Proposals to RO	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		4800			
1100000100001/ 310200100001	Consolidation of List of Submitted/Received Research Proposals	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	Initial Screening of (List of Submitted) Received Research Proposals against the Eligibility Requirements	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		0			
1100000100001/ 310200100001	Committee Evaluation (Pre-Oral) Presentation	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		0			
1100000100001/ 310200100001	Notice of Approval/Dissapproval	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		0			
1100000100001/ 310200100001	MOA Execution and Proponent	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		0			

1100000100001/ 310200100001	Submission of Deliverables	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		300			
1100000100001/ 310200100001	Tracking the Progress of AR	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		800			
1100000100001/ 310200100001	Provide TA in the Conduct of Monitoring	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		300			
1100000100001/ 310200100001	Request for Changes	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		300			
1100000100001/ 310200100001	Submission of Deliverables for RRC	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		500			
1100000100001/ 310200100001	Final Oral Presentation	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		1700			
1100000100001/ 310200100001	Utilization of Research Results to Improve Learning Outcomes and Governance Processes in respective areas, through Existing Mechanism	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		0			
1100000100001/ 310200100001	Research Congress for SHS	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		24000			
1100000100001/ 310200100001	Implement School PAP's	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		0			
1100000100001/ 310200100001	Conduct Orientation on the New SBM Tool	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	Monitoring and Provision of TA in SBM Implementation	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	Scheduling of Self Assessment of SBM Practice	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	School SBM Validation	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	Provision of Technical Assistance to Schools in Relation to Governance and Operation	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	To implement the six S principle	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	To establish/strengthen linkages, engagement and partnership with TEIs	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		10000			
1100000100001/ 310200100001	Reorientation of Comprehensive Sexuality Education (CSE) Programs and Activities Among Program Coordinators and School Heads, based on DO 031, s. 2018 (venue, meals, supplies)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		42000			
1100000100001/ 310200100001	Planning Conference on the Implementation of Comprehensive Sexuality Education (CSE) program and activities	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		9800			
1100000100001/ 310200100001	Implementation of Comprehensive Sexuality Education (CSE) Programs and Activities in Schools	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		0			
1100000100001/ 310200100001	Workshops on Understanding Comprehensive Sexuality Education (CSE) in Schools - Grade 6	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		1750			
1100000100001/ 310200100001	Workshops on Understanding Comprehensive Sexuality Education (CSE) in Schools - Grade 10,11,12	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		1750			
1100000100001/ 310200100001	Monitoring on CSE Programs and Activities	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		1500			
1100000100001/ 310200100001	Reorientation on the Creation of Barkada Kontra Droga (BKD) organization in Public Secondary Schools	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		12600			
1100000100001/ 310200100001	Finalization of Student Handbook	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		15750			
1100000100001/ 310200100001	Division Leadership Training for SLG and Club Officers (Elementary)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		3500			
1100000100001/ 310200100001	Division Leadership Training for SLG and Club Officers (Secondary)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		3500			
1100000100001/ 310200100001	Conduct of Career Guidance Advocacy Program	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		3500			
1100000100001/ 310200100001	Orientation on Child Protection Policy Among School Heads and Guidance Councilors	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		21700			

1100000100001/ 310200100001	Conduct of Scouting Activities in Schools	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		1750			
1100000100001/ 310200100001	Conduct of Youth Summit Among Grade 6, Grade 10, and Grade 12 Learners	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		3500			
1100000100001/ 310200100001	Purchase of essential medicines, medical & dental supplies for division personnel & learners	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		30000			
1100000100001/ 310200100001	Conduct activities of the 6 OKD Health Programs during the ONE-Health Week Celebration	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		30000			
1100000100001/ 310200100001	Training of Trainers for Counseling Program	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		32000			
1100000100001/ 310200100001	Mental Health Symposium for LARDOs	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		17500			
1100000100001/ 310200100001	MHPSS to Mental Health providers of the Division	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		23070			
1100000100001/ 310200100001	SBFP Orientation for the Implementation of the FY 2024 budget allocation	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		40000			
1100000100001/ 310200100001	SBFP Orientation for the Implementation of the FY 2024 budget allocation	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		40000			
1100000100001/ 310200100001	SBFP NFP Implementation for the FY 2024 budget to the identified 1,159 beneficiaries	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		2251200			
1100000100001/ 310200100001	SBFP Milk Feeding Implementation for the FY 2024 budget to the identified 1,159 beneficiaries	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		806680			
1100000100001/ 310200100001	Monitor and evaluate GPP Implementation	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	Provide Technical Assistance to ISHNM lighthouse school in the maintenance and sustainability of their crop museum	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	Sharing of Planting Materials (seeds and seedlings to school GPP Focals)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		0			
1100000100001/ 310200100001	Uploading of WinS Monitoring Form to Online Monitoring System	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		0			
1100000100001/ 310200100001	Conduct Semi-Annual deworming of learners from Kindergarten to Grade 12 in all Public Schools	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		0			
1100000100001/ 310200100001	Conduct Lecture on the Importance of Proper Hygiene and Sanitation to Learners during School Visit	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		0			
1100000100001/ 310200100001	Orientation on the National School Building Inventory (NSBI) Forms and System to All Public Elementary and Secondary Schools and Online NSBI Data Encoding of all Public Elementary and Secondary Schools	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		40000			
1100000100001/ 310200100001	Monitoring of Schools' submission on NSBI data in EBEIS	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		0			
1100000100001/ 310200100001	Gasoline expenses for transportation and other expenses for the monitoring and inspection of schools	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		0			
1100000100001/ 310200100001	Expenses for the monitoring and inspection of schools and attending of seminars/meetings (travels)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		89600			
1100000100001/ 310200100001	Communication Allowance	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		6000			
1100000100001/ 310200100001	Purchase of printer inks and other office supplies	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		14400			
1100000100001/ 310200100001	Conduct Capacity Building for BAC Members and Secretariat on RA 9184	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Dec-24		37500			
1100000100001/ 310200100001	Conduct of Comparative Assessment for Various TNTRTSA Positions in Elementary Schools, Junior High Schools, Senior High Schools, and School Division Office (SDO)	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		240000			

1100000100001/ 310200100001	Conduct of Performance Planning and Target Setting for School Heads	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		32400			
1100000100001/ 310200100001	Conduct of Mid-year Performance Review for School Heads	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		32400			
1100000100001/ 310200100001	Conduct of Performance Evaluation for School Heads	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24		32400			
1100000100001/ 310200100001	Conduct of Performance Planning and Target Setting for Division Personnel	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		78000			
1100000100001/ 310200100001	Conduct of Mid-year Performance Review for Division Personnel	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24		78000			
1100000100001/ 310200100001	Conduct of Year-End Performance Evaluation for Division Personnel	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		78000			
1100000100001/ 310200100001	Orientation on newly-hired non-teaching personnel	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Aug-24	Sep-24	Oct-24	Nov-24		40000			
1100000100001/ 310200100001	Proper Handling of Cases and Complaints, Handling of Learner Rights and Protection Issues	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Mar-24	Apr-24	May-24	Jun-24		50000			
1100000100001/ 310200100001	Coaching Techniques and Strategies for Non-Teaching Personnel	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jul-24		120000			
1100000100001/ 310200100001	Awarding of Outstanding Program Implementers and Outstanding Teaching & Non-Teaching Personnel through PASIDUNOG 2023	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24		200000			
1100000100001/ 310200100001	Procurement of Network Infrastructure IT equipment and devices	DO Personnel/ Schools	NO	Competitive Bidding	Jun-24	Jun-24	Jun-24	Jun-24	PSF	1500000			
1100000100001/ 310200100001	Repair and maintenance of non-working - out of warranty IT equipment that was provided the Department through the DepEd Computerization Program	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Feb-24	PSF	82000			
1100000100001/ 310200100001	DCP monitoring	DO Personnel/ Schools	NO	NP-53.9 - Small Value Procurement	Jun-24	Jul-24	Jul-24	Jul-24	PSF	18000			
	OVERALL TOTAL									₱ 22,403,930.00			