

ANNEX B

DepEd - Schools Division Office - Tagbilaran City Procurement Monitoring Report as of December 31, 2021

Procurement Project	PMO/Procuring Agency	Is this an Early Procurement Activity?	Mode of Procurement	Pre-bid Conference	Advertise for Bids	Pre-bid conf	Eligibility Check	Subgroup of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity		Date of BAC Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PHP)		Contract Cost (PHP)		List of Invited Observers	Pre-bid conf	Eligibility Check	Date of Receipt of Invitation				Remarks
											Total	MOOE								Total	MOOE	Subgroup of Bids	End Examination				Post Qual	Delivery/Completion (if applicable)			
Repair and Rehabilitation of School Buildings (16 Classrooms, HE Building and Canteen)	Triup ES	YES	Competitive Bidding		11/20/19	11/28/19	12/18/19	12/18/19	12/18/19	12/18/19	12/18/19	12/18/19	12/18/19	12/18/19	9/22/20	9/28/20	5/21/21	5/25/21	Gap	624770.91	6,242,170.91	561337.27	5,613,375.27	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	11/20/19	11/20/19	11/20/19	11/20/19	11/20/19		
Repair and Rehabilitation of School Buildings (16 Classrooms, HE Building and Canteen)	San Isidro NHS	YES	Competitive Bidding		11/20/19	11/28/19	12/18/19	12/18/19	12/18/19	12/18/19	12/18/19	12/18/19	12/18/19	12/18/19	9/22/20	9/28/20	1/27/21	1/28/21	Gap	196532.68	1,965,302.68	182934.44	1,829,394.44	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	11/20/19	11/20/19	11/20/19	11/20/19	11/20/19		
Reproduction and Delivery of Modules from Kindergarten to Grade 11	All Elementary and Secondary Schools	NO	Competitive Bidding		8/28/20	9/4/20	9/25/20	9/25/20	9/28/20	9/29/20	10/1/20	10/1/20	10/1/20	10/6/20	10/13/20	3/17/21	3/17/21	3/17/21	Gap	157296.66	15,729,546.00	102516.0	10,235,185.80	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	9/3/20	9/3/20	9/3/20	9/3/20	9/3/20		
Supply and Delivery of 6,348 reams of A4 and Paper Substance 20 for Reproduction of Modules	All Elementary and Secondary Schools	NO	Competitive Bidding		1/12/21	1/18/21	1/27/21	2/8/21	2/8/21	2/8/21	2/8/21	2/8/21	2/15/21	2/24/21	2/24/21	3/11/21	3/11/21	3/11/21	Gap	123787.88	1,237,937.88	867024	867,024.00	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	01/18/2021	01/18/2021	01/18/2021	01/18/2021	01/18/2021		
Supply and Delivery of 7,275 reams of A4 and Paper Substance 20 for Reproduction of Modules	All Senior High Schools	NO	Competitive Bidding		3/8/21	3/16/21	3/25/21	4/6/21	4/6/21	4/6/21	4/7/21	4/7/21	4/12/21	4/16/21	4/19/21	4/26/21	4/26/21	4/26/21	Gap	143763.83	1,437,863.83	96879	958,750.00	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	3/9/21	3/9/21	3/9/21	3/9/21	3/9/21		
Supply and Delivery of 5,256 reams of A4 and Paper Substance 20 for Reproduction of Modules	All Elementary Schools	NO	Competitive Bidding		3/8/21	3/16/21	3/25/21	4/6/21	4/6/21	4/6/21	4/7/21	4/7/21	4/12/21	4/16/21	4/19/21	4/26/21	4/26/21	4/26/21	Gap	102242.83	1,032,482.85	68480	688,480.00	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	3/9/21	3/9/21	3/9/21	3/9/21	3/9/21		
Repair and Rehabilitation of Various School Buildings (14 Classrooms)	Unjun Elem School	NO	Competitive Bidding		6/3/21	6/14/21	6/30/21	7/12/21	7/12/21	7/13/21	7/14/21	7/20/21	7/29/21	8/2/21	10/8/21	10/8/21	10/8/21	10/8/21	Gap	624881.05	6,594,981.05	501199.46	5,011,996.46	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	6/11/21	6/11/21	6/11/21	6/11/21	6/11/21		
Supply and Delivery of Nut-Checks and Other School Basic Feeding Program SY 2021-2022	All Elementary Schools	NO	Competitive Bidding		9/3/21	9/13/21	9/22/21	10/4/21	10/4/21	10/4/21	10/4/21	10/7/21	10/12/21	10/13/21	12/13/21	12/13/21	12/13/21	12/13/21	Gap	1781780	1,781,760.00	1781780	1,781,760.00	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	09/14/2021	09/14/2021	09/14/2021	09/14/2021	09/14/2021		
Supply and Delivery of 7,222 Reams of A4 Bond Paper Substance 20 for Reproduction of Modules	All Elementary and Secondary Schools	NO	Competitive Bidding		9/3/21	9/13/21	9/22/21	10/4/21	10/4/21	10/4/21	10/4/21	10/7/21	10/12/21	10/13/21	10/22/21	10/22/21	10/22/21	10/22/21	Gap	1300000	1,300,000.00	96738.9	967,386.90	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	09/14/2021	09/14/2021	09/14/2021	09/14/2021	09/14/2021		
Supply and Delivery of 6,348 reams of A4 and Paper Substance 20 for Reproduction of Modules	All Elementary and Secondary Schools	NO	Competitive Bidding		9/3/21	9/13/21	9/22/21	10/4/21	10/4/21	10/4/21	10/4/21	10/7/21	10/12/21	10/13/21	10/22/21	10/22/21	10/22/21	10/22/21	Gap	186463.75	1,804,635.72	134284.75	1,342,848.75	COA, Bohnl Chamber of Commerce and Procurement Watch, PTA Federation	09/14/2021	09/14/2021	09/14/2021	09/14/2021	09/14/2021		
Total Allocated Budget of Procurement Activities																				0	38127680.32	0	0	23296201.62							
Total Contract Price of Procurement Activities Conducted																				0	38127680.32	0	0	23296201.62							
Total Savings (Total Allocated Budget - Total Contract Price)																				0	0	0	0	98311478.70							

ON-GOING PROCUREMENT ACTIVITIES

Repair and Maintenance of Various School Buildings (3 Classrooms and HE Building)	Udugui ES	NO	Competitive Bidding	10/25/21	11/8/21	11/18/21	11/29/21	11/29/21	11/29/21	12/1/21	12/2/21	12/6/21	12/10/21	12/13/21			GpP	169291.62	1,582,501.62	1680318.05	1,580,318.05	COA, Bahal Chamber of Commerce and Industry, Project Fund March PTA Federation	11/19/2021	11/19/2021	11/19/2021	11/19/2021	11/19/2021									
Supply and Delivery of 26,454 Reams of A4 Bond Paper Substance 20 for Reproduction of Modules	All Elementary and Secondary Schools	YES	Competitive Bidding	12/13/21												GpP	5026360	5,026,260.00																		
Total Allocated Budget of On-going Procurement Activities															0	6508761.62																				

Prepared by:

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 BAC Secretariat

Recommended for Approval by:

CASIMIRA P. CABERTE PHD
 BAC Chairperson

APPROVED:

JOSEPH IRWIN A. LAGURA PHD
 Head of the Procuring Entity