ANNEX B

(DepEd - Schools Division Office - Tagbilaran City Procurement Monitoring Report as of June 30,2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Repair and Rehabilitation of Various School Buildings (3 Classrooms and HE Building)	Ubujan Elem School	NO	Competitive Bidding	10/25/21	11/08/2021	11/18/21	11/29/21	11/29/21	11/29/21	12/1/21	12/2/21	12/6/21	12/10/21	12/13/21	2/11/22	2/11/22	GoP	1582501.62	1,582,501.62		1580318.05	1,580,318.05		COA, Bohol Chamber of Commerce and Industry, Procurement Watch, PTA Federation	11/19/21	11/19/21	11/19/21	11/19/21	11/19/21		
	Supply and Delivery of 26,454 Reams of A4 Bond Paper Sustance 20 for Reproduction of Modules	All Elementary and Secondary Schools	YES	Competitive Bidding	12/13/21	1/17/22	1/25/22	2/7/22	2/7/22	2/7/22	2/8/22	2/9/22	5/17/22	5/24/22	5/27/22	6/20/22	6/20/22	GoP	5026260	5,026,260.00		3439020	3,439,020.00		COA, Bohol Chamber of Commerce and Industry, Procurement Watch, PTA Federation	1/19/22	1/19/22	1/19/22	1/19/22	1/19/22		
	Supply and Delivery of 9,211 Reams of A4 Bond Paper Sustance 20	All Elementary and Secondary Schools	NO	Competitive Bidding	12/13/21	1/17/22	1/25/22	2/7/22	2/7/22	2/7/22	2/8/22	3/30/22	4/4/22	4/7/22	4/11/22	5/10/22	5/10/22	GoP	1750090	1,750,090.00		1234274	1,234,274.00		COA, Bohol Chamber of Commerce and Industry, Procurement Watch, PTA Federation	1/9/22	1/9/22	1/9/22	1/9/22	1/9/22		
	Supply and Delivery of 9,360 Reams of A4 Bond Paper Sustance 20	All Elementary and Secondary Schools	NO	Competitive Bidding	12/13/21	1/17/22	1/25/22	2/7/22	2/7/22	2/7/22	2/8/21	3/30/22	5/17/22	5/20/22	5/23/22	5/25/22	5/30/22	GoP	1778400	1,778,400.00		1254240	1,254,240.00		COA, Bohol Chamber of Commerce and Industry, Procurement Watch, PTA Federation	1/9/22	1/9/22	1/9/22	1/9/22	1/9/22		
	Supply and Delivery of Toner and Image Drum of Printers for Reproduction of Modules	All Elementary and Secondary Schools	NO	Competitive Bidding	12/13/21	1/20/22	1/28/22	2/10/22	2/10/22	2/10/22	2/11/22	2/14/22	2/15/22	2/18/22	2/22/22	3/9/22	3/9/22	GoP	2079000	2,079,000.00		2078055	2,078,055.00		COA, Bohol Chamber of Commerce and Industry, Procurement Watch, PTA Federation	1/19/22	1/19/22	1/19/22	1/19/22	1/19/22		
	Supply and Delivery of Toner, Image Drum, Pick UpRoler, and Fusing Assembly of Printers for Reproduction of Modules	All Elementary and Secondary Schools	NO	Competitive Bidding	12/13/21	1/20/22	1/28/22	2/10/22	2/10/22	2/10/22	2/11/22	2/14/22	2/15/22	2/21/22	3/1/22	3/17/22	3/17/22	GoP	1734466	1,734,466.00		1734216	1,734,216.00		COA, Bohol Chamber of Commerce and Industry, Procurement Watch, PTA Federation	1/19/22	1/19/22	1/19/22	1/19/22	1/19/22		
																			0			0										
																			0			0										
Total Alloted Budget of Procurement Activities																			13950717.62													
Total Contract Price of Procurement Actitvites Conducted																						11320123.05										
Total Savings (Total Alloted Budget - Total Contract Price)																			2630594.57													

ON-GOING PROCUREMENT ACTIVITIES

	Supply and Delivery of Medical Supplies for New Normal Set Up for Minimum Health Standards for Covid-19	All Elementary and Secondary Schools	NO.	Competitive Bidding	4/28/22	5/11/22	5/20/22	6/1/22	6/1/22	6/1/22	6/3/22	6/6/22	6/8/22	6/21/22	6/22/22			GoP	3341000	3,341,000.00		2996163	2,996,163.00		COA, Bohol Chamber of Commerce and Industry, Procurement Watch, PTA Federation	5/16/22	5/16/22	5/16/22	5/16/22	5/16/22		
	Supply and Delivery of Toner, Image Drum, and Fusing Assembly for Reproduction of Modules	All Elementary and Secondary Schools	NO	Competitive Bidding	5/20/22	6/8/22	6/17/22	6/30/22	6/30/22	6/30/22								GoP	1490201.4	1,490,201.42			1,488,488.00		COA, Bohol Chamber of Commerce and Industry, Procurement Watch, PTA Federation	06/08/2022	06/08/2022	06/08/2022	06/08/2022	06/08/2022		
																			0												
																		Total Alloted Budget of On-going Procurement Activities		4831201.42											

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