

Annex D

PROCUREMENT CAPACITY DEVELOPMENT ACTION PLAN TEMPLATE

Name of Agency: DepEd. School Division Office - Tagbilaran City

Period: January to December, 2023

Sub-Indicators	Key Area for Development	Proposed Actions to Address Key Areas	Responsible Entity	Timetable	Resources Needed
1.a	Percentage of competitive bidding and limited source bidding contracts in terms of amount of total procurement	Ensure that competitive bidding and limited source bidding contracts be done in at least 70% of the total amount of procurements conducted	BAC Chair and Members	January to October, 2023	RA 9184 Documents
1.b	Percentage of competitive bidding and limited source bidding contracts in terms of volume of total procurement	Ensure that competitive bidding and limited source bidding contracts be done in at least 20% of the total volume of procurements conducted	BAC Chair and Members	January to October, 2023	RA 9184 Documents
2.a	Percentage of shopping contracts in terms of amount of total procurement	Ensure that shopping contracts are resorted in at most 7 % of the total amount of procurements conducted	BAC Chair and Members	January to October, 2023	RA 9184 Documents
2.b	Percentage of negotiated contracts in terms of amount of total procurement	Ensure that negotiated contracts are resorted in at most 15% of the total amount of procurements conducted	BAC Chair and Members	January to October, 2023	RA 9184 Documents
2.c	Percentage of direct contracting in terms of amount of total procurement				
2.d	Percentage of repeat order contracts in terms of amount of total procurement				
2.e	Compliance with Repeat Order procedures				
2.f	Compliance with Limited Source Bidding procedures				
3.a	Average number of entities who acquired bidding documents	Ensure availability of bidding documents from the time of advertisement; Up to date posting of Bidding Opportunities in the Division Website (Transparency Menu Bar)	BAC Secretariat	January to October, 2023	RA 9184 Documents and IT Expertise
3.b	Average number of bidders who submitted bids	Conduct Orientation to Bidders on Government Procurement; Up to date posting of Bidding Opportunities in the Division Website (Transparency Menu Bar)	BAC Chair, Members, and Secretariat	May to October, 2023	RA 9184 Documents, Resource package and IT Expertise
3.c	Average number of bidders who passed eligibility stage	Conduct Orientation to bidders on Government Procurement	BAC Chair, Members, and Secretariat	May to October, 2023	RA 9184 Documents, Resource package and IT Expertise
3.d	Sufficiency of period to prepare bids				
3.e	Use of proper and effective procurement documentation and technical specifications/requirements				
4.a	Creation of Bids and Awards Committee(s)				
4.b	Presence of a BAC Secretariat or Procurement Unit				
5.a	An approved APP that includes all types of procurement				

5.b	Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service	Prepare Common-Use Supplies and Equipment from the Department of Budget and Management	BAC Chair and Secretariat	January to October , 2023	Annual Procurement Plan
5.c	Existing Green Specifications for GPPB-identified non-CSE items are adopted	Conduct Orientation to End Users on the Philippine Green Public Procurement Roadmap	HOPE and BAC Chair	May to October, 2023	Philippine Green Public Procurement Roadmap and Resource Package
6.a	Percentage of bid opportunities posted by the PhilGEPS-registered Agency				
6.b	Percentage of contract award information posted by the PhilGEPS-registered Agency				
6.c	Percentage of contract awards procured through alternative methods posted by the PhilGEPS-registered Agency	Assign BAC Secretariat Member to post contract awards through alternative methods by the PhilGEPS-registered Agency	BAC Chair	January to December , 2023	RA 9134 Documents
7.a	Presence of website that provides up-to-date procurement information easily accessible at no cost				
7.b	Preparation of Procurement Monitoring Reports using the GPPB-prescribed format, submission to the GPPB, and posting in agency website				
8.b	Percentage of total number of contracts signed against total number of procurement projects done through competitive bidding.				
8.c	Planned procurement activities achieved desired contract outcomes and objectives within the target/allotted timeframe				
9.a	Percentage of contracts awarded within prescribed period of action to procure goods				
9.b	Percentage of contracts awarded within prescribed period of action to procure infrastructure projects				
9.c	Percentage of contracts awarded within prescribed period of action to procure consulting services				
10.a	There is a system within the procuring entity to evaluate the performance of procurement personnel on a regular basis				
10.b	Percentage of participation of procurement staff in procurement training and/or professionalization program	Send HOPE, BAC members, Secretariat, Technical Working Group members and other BAC staff to Procurement Training	HOPE and BAC Chair	January to October , 2023	Funds for Training Expenses
10.c	The procuring entity has open dialogue with private sector and ensures access to the procurement opportunities of the procuring entity				
11.a	The BAC Secretariat has a system for keeping and maintaining procurement records				
11.b	Implementing Units has and is implementing a system for keeping and maintaining complete and easily retrievable contract management records				
12.a	Agency has defined procedures or standards in such areas as quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance				

12.b	Timely Payment of Procurement Contracts				
13.a	Observers are invited to attend stages of procurement as prescribed in the IRR	Request Observers to render Observer's Report to improve the performance of the BAC	BAC Chair	January to October, 2023	Letter
14.a	Creation and operation of Internal Audit Unit (IAU) that performs specialized procurement audits				
14.b	Audit Reports on procurement related transactions				
15.a	The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements				
16.a	Agency has a specific anti-corruption program/s related to procurement				

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