



Republic of the Philippines
Department of Education
REGION VII - CENTRAL VISAYAS
DIVISION OF CITY SCHOOLS - TAGBILARAN CITY

INDICATIVE Annual Procurement Plan (APP) Non-CSE

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) 2023

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	TOTAL	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing			MOOE	SEF	CO	
I. TRAININGS AND ACTIVITIES													
100000100001	Purchase of Tables for D.O. Personnel	Div. Office	Shopping	June	July	August	September	2023 GAA	35,000.00	35,000.00			
100000100001	Purchase of Desktop for D.O. Personnel	Div. Office	Shopping	February	March	April	May	2023 GAA	48,000.00	48,000.00			
100000100001	Purchase of Fax Machine	Div. Office	Shopping	March	April	May	June	2023 GAA	32,000.00	32,000.00			
100000100001	Purchase of PABX	Div. Office	Shopping	June	July	August	September	2023 GAA	23,000.00	23,000.00			
100000100001	Upgrading of Internet Connection and Network Infrastructure	Div. Office	Shopping	February	March	April	May	2023 GAA	51,000.00	51,000.00			
1100000100001/ 310200100001	ICT - For Newly Hired Non-Teaching Personnel	Div. Office	Small Value Procurement	February	March	April	May	2023 GAA	248,350.00	248,350.00			
1100000100001/ 310200100001	Dental/Oral Hygiene	Learners	Small Value Procurement	March	April	May	June	2023 GAA	300,000.00	300,000.00			
1100000100001/ 310200100001	Medical/Nutritional Services	All schools	Small Value Procurement	June	July	August	September	2023 GAA	100,000.00	100,000.00			
1100000100001/ 310200100001	Medical/Dental - School Dental Health Care Program	Div. Office/ Schools	Small Value Procurement	September	October	November	December	2023 GAA	234,919.00	234,919.00			
1100000100001/ 310200100001	Information Communication Technology Equipment	Div. Office	Small Value Procurement	February	March	April	May	2023 GAA	570,000.00	570,000.00			
1100000100001/ 310200100001	Repair and Maintenance of DepEd Vehicle	Div. Office	Shopping	January	February	March	April	2023 GAA	100,000.00	100,000.00			
1100000100001/ 310200100001	Mid-year Assessment - Mid-year Reconciliation, Preparation and Submission of Financial and Budgetary Reports 2020	Div. Office	Shopping	March	April	May	June	2023 GAA	65,000.00	65,000.00			
1100000100001/ 310200100001	PRAISE	Teaching/Non-Teaching	Small Value Procurement	January	February	March	April	2023 GAA	100,000.00	100,000.00			
1100000100001/ 310200100001	Teacher Induction Program	Newly Hired Tch	Small Value Procurement	July	August	September	October	2023 GAA	150,000.00	150,000.00			
1100000100001/ 310200100001	US-EBEIS Re-Orientation/Updating	School Heads	Small Value Procurement	March	April	May	June	2023 GAA	50,000.00	50,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	TOTAL	MOOE	SEF	CO
1100000100001/310200100001	DRRM	DRRM Coor	Shopping	July	August	September	October	2023 GAA	35,000.00	35,000.00		
1100000100001/310200100001	Year End Assessment	Div. Personnel	Small Value Procurement	December	January	February	March	2023 GAA	220,000.00	220,000.00		
100000100001	Gender and Development (GAD)	Div. Office	Small Value Procurement	Yearly	Yearly	Yearly	Yearly	2023 GAA	188,600.00	188,600.00		
1100000100001/310200100001	Research Congress	SH/MTs	Shopping	March	April	May	June	2023 GAA	60,000.00	60,000.00		
1100000100001/310200100001	SBM/SIP	SH/MTs	Shopping	March	April	May	June	2023 GAA	60,000.00	60,000.00		
1100000100001/310200100001	Mild-Year INSET	SH/MTs	Small Value Procurement	March	April	May	June	2023 GAA	500,000.00	500,000.00		
1100000100001/310200100001	APP/PPMP	BAC Members	Shopping	November	December	January	February	2023 GAA	48,000.00	48,000.00		
1100000100001/310200100001	Deworming	Learners	Small Value Procurement	June	April	May	June	2023 GAA	100,000.00	100,000.00		
1100000100001/310200100001	Capability Building	Sch. Heads	Shopping	May	June	July	August	2023 GAA	96,000.00	96,000.00		
1100000100001/310200100001	Target Setting	Non Teaching	Shopping	June	July	August	September	2023 GAA	48,000.00	48,000.00		
1100000100001/310200100001	Exit Conference	Teaching/Non-Teaching	Shopping	June	July	August	September	2023 GAA	50,000.00	50,000.00		
1100000100001/310200100001	DMEA	DO Personnel	Small Value Procurement	quarterly	quarterly	quarterly	quarterly	2023 GAA	100,000.00	100,000.00		
1100000100001/310200100001	Basic Educ. Planning	SH	Shopping	November	December	January	February	2023 GAA	52,000.00	52,000.00		
1100000100001/310200100001	Training on HR / Admin Personnel	Div. Personnel	Small Value Procurement	May	June	July	August	2023 GAA	100,000.00	100,000.00		
1100000100001/102001000001/31	School Health and Dental Kits for Learners	Div. Office/ Schools	Small Value Procurement	February	March	April	May	2023 GAA	445,680.00	445,680.00		
1100000100001/040030001	Office Printing Supplies - Toner/Ink	Div. Office	Small Value Procurement	February	March	April	May	2023 GAA	238,620.00	238,620.00		
1100000100001/31040030001	Reproduction and delivery of Modules from Kindergarten to Grade 11	Div. Office/ Schools	Public Bidding	February	March	April	May	2023 GAA	15,730,546.00	15,730,546.00		
1100000100001/102001000001/31040030001	Delivery of Nutri-packs and other ready-to-eat foods for School-based Feeding Program	Div. Office/ Schools	Public Bidding	July	August	September	October	2023 GAA	2,277,600.00	2,277,600.00		
1100000100001/102001000001/31040030001	For the reproduction of modules (toner/OKI)	Div. Office/ Schools	Small Value Procurement	May	June	July	August	2023 GAA	229,850.00	229,850.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	TOTAL	MOOE	SEF	CO		
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q3) in Mathematics	CID	Shopping	February	March	April	May	2023 GAA	20,000.00		20,000.00			
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q4) in Mathematics	CID	Shopping	March	April	May	June	2023 GAA	20,000.00		20,000.00			
310200100001/ 3104003004	Training-Workshop on Robotics	CID	Shopping	January	February	March	April	2023 GAA	154,000.00		154,000.00			
310200100001/ 3104003004	Science Investigatory Project Competition	CID	Shopping	May	June	July	August	2023 GAA	60,600.00		60,600.00			
310200100001/ 3104003004	Regional Science and Technology Fair 2021	CID	Shopping	July - November	July - November	July - November	July - November	2023 GAA	50,000.00		50,000.00			
310200100001/ 3104003004	Acquisition of Upgraded Robotics	CID	Shopping	Oct	Nov	Dec	Jan	2023 GAA	1,000,000.00		1,000,000.00			
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q3) in Science	CID	Shopping	Nov	Dec	Jan	Feb	2023 GAA	20,000.00		20,000.00			
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q4) in Science	CID	Shopping	Dec	Jan	Feb	Mar	2023 GAA	20,000.00		20,000.00			
310200100001/ 3104003004	Continuous Improvement Training	CID	Shopping	Aug	Sep	Oct	Nov	2023 GAA	60,000.00		60,000.00			
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q3) in English	CID	Shopping	Oct	Nov	Dec	Jan	2023 GAA	20,000.00		20,000.00			
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q4) in English	CID	Shopping	March	April	May	June	2023 GAA	20,000.00		20,000.00			
310200100001/ 3104003004	Formulate weekly work plan	CID	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	2023 GAA	3,000.00		3,000.00			
310200100001/ 3104003004	Supervise and monitor Filipino classes	CID	Shopping	Jan-Mar, Jun-Dec	Jan-Mar, Jun-Dec	Jan-Mar, Jun-Dec	Jan-Mar, Jun-Dec	2023 GAA	8,000.00		8,000.00			
310200100001/ 3104003004	Provide TA to SHs and Filipino teachers	CID	Shopping	Jan-Mar, Jun-Dec	Jan-Mar, Jun-Dec	Jan-Mar, Jun-Dec	Jan-Mar, Jun-Dec	2023 GAA	500.00		500.00			
310200100001/ 3104003004	Check the competency matrix covered per grading period	CID	Shopping	Jan-Feb, Jul-Dec	Jan-Feb, Jul-Dec	Jan-Feb, Jul-Dec	Jan-Feb, Jul-Dec	2023 GAA	500.00		500.00			
310200100001/ 3104003004	Orientation on "Ortograpiyong Filipino "	CID	Shopping	Jun,Sept,Nov	Jun,Sept,Nov	Jun,Sept,Nov	Jun,Sept,Nov	2023 GAA	12,000.00		12,000.00			
310200100001/ 3104003004	Journalism Training of Coaches	CID	Shopping	April	May	June		2023 GAA	30,000.00		30,000.00			
310200100001/ 3104003004	Journalism Training for Journalists	CID	Shopping	Aug	Sep	Oct	Nov	2023 GAA	84,000.00		84,000.00			
310200100001/ 3104003004	Conduct Division Taglisan ng Talino	CID	Shopping	Nov	Dec	Jan	Feb	2023 GAA	6,000.00		6,000.00			
310200100001/ 3104003005	Evaluate reading through conducting literacy contest.	CID	Shopping	March	April	May	June	2023 GAA	15,000.00		15,000.00			
310200100001/ 3104003004	Regional Schools Press Conference (RSPC)	CID	Shopping	Nov	Dec	Jan	Feb	2023 GAA	60,000.00		60,000.00			
310200100001/ 3104003004	Evaluate non-reader through validation of ORVT	CID	Shopping	Dec	Jan	Feb	Mar	2023 GAA	2,400.00		2,400.00			
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q3) in Filipino	CID	Shopping	February	March	April	May	2023 GAA	20,000.00		20,000.00			

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310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q4) in Filipino	CID	Shopping	April	May	June	July	2023 GAA	20,000.00	20,000.00				
310200100001/ 3104003004	Wellness Campus Program Division Cascading	CID	Shopping	July	August	September	October	2023 GAA	12,000.00	12,000.00				
310200100001/ 3104003004	Division INSET in MAPEH	CID	Shopping	May	June	July	August	2023 GAA	50,000.00	50,000.00				
310200100001/ 3104003004	Localization and Contextualization in MAPEH	CID	Shopping	April	May	June	July	2023 GAA	50,000.00	50,000.00				
310200100001/ 3104003004	Division Training on Mass Songs	CID	Shopping	Aug	Sep	Oct	Nov	2023 GAA	50,000.00	50,000.00				
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q3) in MAPEH	CID	Shopping	April	May	June	July	2023 GAA	20,000.00	20,000.00				
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q4) in MAPEH	CID	Shopping	May	June	July	August	2023 GAA	20,000.00	20,000.00				
310200100001/ 3104003004	EPP/TLE/TVL Division Experimental Research Forum	CID	Shopping	Sept	Sept	Sept	Sept	2023 GAA	50,000.00	50,000.00				
310200100001/ 3104003004	Assessment on EPP/TLE/TVL Curriculum Delivery	CID	Shopping	Sept	Sept	Sept	Sept	2023 GAA	40,000.00	40,000.00				
310200100001/ 3104003004	Designed Program to Unburden the Anxiety of Weary EPP/TLE/TVL Teachers (DUAW)	CID	Shopping	Yearly	Yearly	Yearly	Yearly	2023 GAA	10,000.00	10,000.00				
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q3) in EPP/TLE/TVL	CID	Shopping	March	April	May	June	2023 GAA	20,000.00	20,000.00				
310200100001/ 3104003004	Workshop on the Quality Assurance of SLiMs (Q4) in EPP/TLE/TVL	CID	Shopping	April	May	June	July	2023 GAA	20,000.00	20,000.00				
310200100001/ 3104003004	Buwan ng Kasaysayan	CID	Shopping	April-May	April-May	April-May	April-May	2023 GAA	50,000.00	50,000.00				
310200100001/ 3104003004	Teachers' Reorientation on Contextualization/Localization (Grade 1 to Grade 3) 50 pax	CID	Shopping	April-May	April-May	April-May	April-May	2023 GAA	70,000.00	70,000.00				
310200100001/ 3104003004	Teachers' Reorientation on Revised/Enhanced MELC (Grade 4 to Grade 6) 50 pax	CID	Shopping	April-May	April-May	April-May	April-May	2023 GAA	70,000.00	70,000.00				
310200100001/ 3104003004	Teachers' Reorientation on Revised/Enhanced MELC (Grade 7 to Grade 10) 40 pax	CID	Shopping	May-June	May-June	May-June	May-June	2023 GAA	54,000.00	54,000.00				
310200100001/ 3104003004	Contextualization of AP Q4 Modules	CID	Small Value Procurement	May	June	July	August	2023 GAA	70,000.00	70,000.00				
310200100001/ 3104003004	National Reading Month Culmination	CID	Shopping	February	March	April	May	2023 GAA	10,000.00	10,000.00				
310200100001/ 3104003004	Contextualization of MTB3 Q4 Modules	CID	Shopping	Nov	Dec	Jan	Feb	2023 GAA	20,000.00	20,000.00				
310200100001/ 3104003004	School Visits	CID	Shopping	Nov	Dec	Jan	Feb	2023 GAA	8,000.00	8,000.00				

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310200100001/ 3104003004	Tagisan ng Talino at Talento	CID	Shopping	Aug	Sep	Oct	Nov	2023 GAA	10,000.00	10,000.00		
310200100001/ 3104003004	Finalization of ESP3 Qtr3 & Qtr4 Modules	CID	Shopping	Aug	Sep	Oct	Nov	2023 GAA	720.00	720.00		
310200100001/ 3104003004	Finalization of ESP3 Qtr6 & Qtr4 Modules	CID	Shopping	Sept	Oct	Nov	December	2023 GAA	720.00	720.00		
310200100001/ 3104003004	Finalization of ESP3 Qtr7 & Qtr4 Modules	CID	Shopping	Sept	Oct	Nov	December	2023 GAA	720.00	720.00		
310200100001/ 3104003004	Teachers' Reorientation on Essential Values and Team Building Seminar/Workshop (Esp1 and Esp2 Teachers) 30 pax	CID	Shopping	Sept	Oct	Nov	December	2023 GAA	20,000.00	20,000.00		
310200100001/ 3104003004	Teachers' Reorientation on Essential Values and Team Building Seminar/Workshop (Esp3 and Esp4 Teachers) 30 pax	CID	Shopping	Sept	Oct	Nov	December	2023 GAA	20,000.00	20,000.00		
310200100001/ 3104003004	Teachers' Reorientation on Essential Values and Team Building Seminar/Workshop (Esp5 and Esp6 Teachers) 30 pax	CID	Shopping	Oct	Nov	Dec	Jan	2023 GAA	20,000.00	20,000.00		
310200100001/ 3104003004	Teachers' Reorientation on Modern Trends/ Strategies and Strategies on Guidance and Counseling	CID	Shopping	Oct	Nov	Dec	Jan	2023 GAA	30,000.00	30,000.00		
310200100001/ 3104003004	Division Kindergarten Day Celebration	CID	Shopping	July	August	September	October	2023 GAA	10,000.00	10,000.00		
310200100001/ 3104003004	Regional Kindergarten Day	CID	Small Value Procurement	July	August	September	October	2023 GAA	60,000.00	60,000.00		
310200100001/ 3104003004	Search for Best Kindergarten Classrooms	CID	Shopping	July	August	September	October	2023 GAA	10,000.00	10,000.00		
310200100001/ 3104003004	Search for Best Kindergarten Teachers	CID	Shopping	July	August	September	October	2023 GAA	10,000.00	10,000.00		
310200100001/ 3104003004	Summer INSET for Kindergarten Teachers on the Contextualization of Q3 and Q4 Modules.	CID	Shopping	July	August	September	October	2023 GAA	20,000.00	20,000.00		
310200100001/ 3104003004	Program Implementation Review of Kindergarten Program for School Heads	CID	Shopping	Sept	August	September	October	2023 GAA	30,000.00	30,000.00		
310200100001/ 3104003004	National Reading Month	CID	Shopping	Sept	August	September	October	2023 GAA	10,000.00	10,000.00		
310200100001/ 3104003004	Inclusive Education Training for Untrained Grade 7 Teachers, SHs, HTs, and EPS	CID	Shopping	Sept	August	September	October	2023 GAA	90,000.00	90,000.00		
310200100001/ 3104003004	Inclusive Education Training for Gr. 2 Regular Teachers	CID	Small Value Procurement	Sept	August	September	October	2023 GAA	70,000.00	70,000.00		

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310200100001/ 3104003004	Disability Sensitivity Training/ Workshop	CID	Shopping	Sept	August	September	October	2023 GAA	32,000.00		32,000.00		
310200100001/ 3104003004	Disaster Preparedness Seminar	CID	Shopping	Sept	August	September	October	2023 GAA	16,000.00		16,000.00		
310200100001/ 3104003004	Orientation of LRMDs Asset Management	CID	Shopping	June	August	September	October	2023 GAA	102,500.00		102,500.00		
310200100001/ 3104003004	Development of Storybook	CID	Shopping	Nov	August	September	October	2023 GAA	61,500.00		61,500.00		
310200100001/ 3104003004	Re-orientation of LRMDs (on Revised Handbook)	CID	Shopping	July	August	September	October	2023 GAA	52,875.00		52,875.00		
310200100001/ 3104003004	Procurement of LRMDs Equipment	CID	Shopping	Sept	August	September	October	2023 GAA	1,000,000.00		1,000,000.00		
310200100001/ 3104003004	Orientation on Establishment of School Library	CID	Shopping	Sept	August	September	October	2023 GAA	21,000.00		21,000.00		
310200100001/ 3104003004	Contextualization Matrix Utilization	CID	Shopping	Sept	August	September	October	2023 GAA	60,000.00		60,000.00		
310200100001/ 3104003004	Training on Basic Cataloging to the ALS Teachers	CID	Shopping	Oct	Nov	Dec	Jan	2023 GAA	30,000.00		30,000.00		
310200100001/ 3104003004	Re-orientation on Basic Cataloging and Arrangement of Library Resources to the Library In-charge	CID	Shopping	Sept	August	September	October	2023 GAA	50,000.00		50,000.00		
310200100001/ 3104003004	Annual Inventory of Library Hub Resources	CID	Shopping	Sept	August	September	October	2023 GAA	60,000.00		60,000.00		
310200100001/ 3104003004	Library Hub of Staff Development Training	CID	Shopping	Sept	August	September	October	2023 GAA	10,000.00		10,000.00		
310200100001/ 3104003004	National Book Week Celebration/ National Reading Month Celebration	CID	Shopping	Sept	August	September	October	2023 GAA	20,000.00		20,000.00		
310200100001/ 3104003004	Division Learning Materials	CID	Shopping	Oct	Nov	Dec	Jan	2023 GAA	10,000.00		10,000.00		
310200100001/ 3104003004	Division MyDev Program Life Skills Training to ALS Implementers	CID	Shopping	Dec	Jan	Feb	Mar	2023 GAA	50,000.00		50,000.00		
310200100001/ 3104003004	Workshop on ALS Mock Test Questionnaire	CID	Shopping	May	June	July	August	2023 GAA	5,000.00		5,000.00		
310200100001/ 3104003004	Orientation on the Conduct of ALS Literacy Mapping and Immersion	CID	Shopping	Nov	Dec	Jan	Feb	2023 GAA	5,000.00		5,000.00		
310200100001/ 3104003004	Division ALS Enhancement Skills Training to ALS Implementers	CID	Shopping	Feb	Mar	Apr	May	2023 GAA	30,000.00		30,000.00		
310200100001/ 3104003004	Division Alternative Learning System (ALS) In-Service Training	CID	Shopping	October	November	December	January	2023 GAA	15,000.00		15,000.00		
310200100001/ 3104003004	Division ALS Year-End Assessment	CID	Public Bidding	Aug	Sep	Oct	Nov	2023 GAA	25,000.00		25,000.00		
310200100001/ 3104003004	Teachers' Reorientation on Madrasa Curriculum	CID	Shopping	May	June	July	August	2023 GAA	50,000.00		50,000.00		
310200100001/ 3104003004	Teachers' Training on ALIVE Project Enhancement	CID	Shopping	July	August	September	October	2023 GAA	80,000.00		80,000.00		

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310200100001/ 3104003004	Teachers' Basic Course Outline in Madrasa Program	CID	Shopping	May	June	July	August		2023 GAA	50,000.00	50,000.00		
310200100001/ 3104003004	Review on the Policy Guidelines on Madrasa Education in the K-12 Basic Education Curriculum	CID	Shopping	June-July	June-July	June-July	June-July		2023 GAA	70,000.00	70,000.00		
310200100001/ 3104003004	CID Activities	CID	Shopping	Nov	Dec	Jan	Feb		2023 GAA	100,000.00	100,000.00		
310200100001/ 3104003004	Supply and Delivery of Six Thousand Three-Hundred Forty-Eight Reams of A4 bondpaper, Subs. 20	Div. Office/ Schools	Public Bidding	Jan	Jan	Jan	Feb		2023 GAA	1,237,937.88	1,237,937.88		
1100000100001/ 310200100001	Purchase of Drum and Toner	Div. Office/ Schools	Small Value Procurement	Jan	Jan	Jan	Feb		2023 GAA	834,695.00	834,695.00		
1100000100001/ 310200100001	Purchase of Toner Cartridge and Image Drum M455	Div. Office/ Schools	Small Value Procurement	Feb	Feb	March	April		2023 GAA	361,360.00	361,360.00		
1100000100001/ 310200100001	Procurement of Computer Printer in the Reproduction of Madrasa ALIVE Program	Div. Office/ Schools	Shopping	Feb	Feb	March	March		2023 GAA	59,500.00	59,500.00		
1100000100001	Fabrication of Bulletin Board at the Front Area of the Division Office Phase-2	Div. Office	Public Bidding	Feb	Feb	Feb	March		2023 GAA	90,431.41	90,431.41		
1100000100001	Fabrication and Delivery of Dismante Tent	Div. Office	Shopping	March	March	March	March		2023 GAA	93,560.00	93,560.00		
1100000100001/ 310200100001	Orientation and Workshop on Government Accounting Manual	Div. Office/ Schools	Shopping	March	March	March	March		2023 GAA	84,000.00	84,000.00		
1100000100001/ 310200100001	Supply and Delivery of Five Thousand Two Hundred Ninety-Six Reams of A4 Bondpaper	Div. Office/ Schools	Public Bidding	March	March 16, 2021	April 12, 2021	April 19, 2021		2023 GAA	1,032,482.85	1,032,482.85		
1100000100001/ 310200100001	Substance 20 Supply and Delivery of Seven Thousand Three Hundred Seventy-Five Reams of A4 Bondpaper Substance 20	Div. Office/ Schools	Public Bidding	Feb	Feb	Feb	March		2023 GAA	1,437,863.83	1,437,863.83		
1100000100001/ 310200100001	Conduct of Interview, Demonstration Teaching and Validation of Special Skills of K to 12 Teacher / Applicants for SY 2021-2022	Div. Office/ Schools	Shopping	March	March	March	March		2023 GAA	100,000.00	100,000.00		
1100000100001/ 310200100001	Purchase of Toner and Image Drum	Div. Office/ Schools	Small Value Procurement	April	April	April	April		2023 GAA	696,632.00	696,632.00		

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	TOTAL	MOOE	SEF	CO
310200100001/ 3104003004	Repair and Rehabilitation of School Buildings (14 Classrooms)	Div. Office/ Schools	Public Bidding	June	June	June	July	2023 GAA	6,594,981.05	6,594,981.05		
310200100001/ 3104003005	Purchase of Toner and Drum	Div. Office/ Schools	Small Value Procurement	April	April	May	May	2023 GAA	803,000.00	803,000.00		
310200100001/ 3104003006	Purchase of Toner and Image Master	Div. Office/ Schools	Shopping	March	April	May	May	2023 GAA	146,950.00	146,950.00		
310200100001/ 3104003007	Procurement of Active Network Components	Div. Office/ Schools	Small Value Procurement	April	April	May	May	2023 GAA	291,500.00	291,500.00		
310200100001/ 3104003008	Procurement of Passive Network Components	Div. Office/ Schools	Shopping	March	March	April	April	2023 GAA	163,000.00	163,000.00		
310200100001/ 3104003009	Procurement of Uninterruptible Power Supply and Automatic Voltage Regulator	Div. Office/ Schools	Shopping	April	April	April	April	2023 GAA	57,500.00	57,500.00		
310200100001/ 3104003012	Procurement of Cartridges	Div. Office/ Schools	Small Value Procurement	April	April	May	May	2023 GAA	266,340.00	266,340.00		
310200100001/ 3104003013	Various Ink- For Reproduction	Div. Office/ Schools	Small Value Procurement	April	April	May	May	2023 GAA	300,000.00	300,000.00		
310200100001/ 3104003015	Grifting of IPCRF	Div. Office/ Schools	Shopping	May	May	June	June	2023 GAA	80,000.00	80,000.00		
310200100001/ 3104003017	2021 Midyear Workshop and Preparation of Documentary Report	Div. Office/ Schools	Shopping	June	June	June	July	2023 GAA	60,000.00	60,000.00		
310200100001/ 3104003018	Fabrication of Makeshift Kitchen and Precast Concrete Curb for the Parking Lot	Div. Office	Small Value Procurement	December	January	January	January	2023 GAA	357,278.61	357,278.61		
310200100001/ 3104003019	Supply and Delivery of Nine Thousand Three Hundred Sixty (9,360) Reams of A4	Div. Office/ Schools	Small Value Procurement	December	January	January	January	2023 GAA	1,778,400.00	1,778,400.00		
310200100001/ 3104003019	Supply and Delivery of Nine Thousand Two Hundred Eleven (9,211) Reams of A4	Div. Office/ Schools	Small Value Procurement	December	January	January	January	2023 GAA	1,750,000.00	1,750,000.00		
310200100001/ 3104003020	Supply and Delivery of Twenty Six Thousand Four Hundred Fifty Four (26,454) Reams of A4	Div. Office/ Schools	Small Value Procurement	December	January	January	January	2023 GAA	5,026,260.00	5,026,260.00		
310200100001/ 3104003018	Installation of Cubicle with Table	Div. Office	Small Value Procurement	December	January	January	January	2023 GAA	382,950.00	382,950.00		
310200100001/ 3104003019	Relocation of the Installed Perimeter Fence at the Back of D.O. & Additional Perimeter	Div. Office	Small Value Procurement	December	January	January	January	2023 GAA	343,280.43	343,280.43		
310200100001/ 3104003020	Supply and Delivery of Toner, Image Drum, Pick-up Roller and Fusing Assembly	Div. Office/ Schools	Small Value Procurement	December	January	January	January	2023 GAA	1,734,466.00	1,734,466.00		
310200100001/ 3104003021	Supply and Delivery of Toner and Image Drum	Div. Office/ Schools	Small Value Procurement	December	January	January	January	2023 GAA	2,079,000.00	2,079,000.00		
OVER ALL TOTAL									55,679,949.06	55,679,949.06	0.00	

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					ESTIMATED BUDGET			
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	TOTAL	MOOE	SFF	CO

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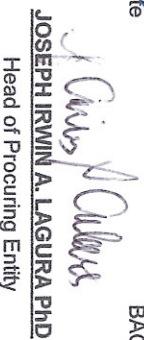
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