

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be completed accurately.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Tadlablaran City Division  
 Region: VII  
 Address: Rajah Sikatuna St., Damnas District, Tadlablaran City

Agency Code/UA/CS: F5662  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																					
<b>PESTICIDES OR PEST REPELLENTS</b>																					
1	10191509-JH-A01	INSECTICIDE aerosol type	can	0	0	3	3	418.08	0	0	3	3	418.08	0	0	3	3	418.08	12.00	139.36	1672.32
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																					
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	5	0	0	5	757.15	5	0	0	5	757.15	5	0	0	5	757.15	20.00	151.43	3028.60
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																					
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	10	0	0	10	665.60	10	0	0	10	665.60	10	0	0	10	665.60	40.00	66.56	2662.40
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	2	0	0	2	775.84	2	0	0	2	775.84	2	0	0	2	775.84	8.00	387.92	3103.36
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (5-ml)	bottle	5	0	0	5	217.90	5	0	0	5	217.90	5	0	0	5	217.90	20.00	43.58	871.60
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-F01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	2	0	2	415.50	0	2	0	2	415.50	0	2	0	2	415.50	8.00	207.75	1662.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																					
8	12171703-SI-P01	INK, for stamp pad	bottle	1	0	0	1	31.52	1	0	0	1	31.52	1	0	0	1	31.52	4.00	31.52	126.08
<b>FILMS</b>																					
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	1	0	0	1	208.52	1	0	0	1	208.52	1	0	0	1	208.52	4.00	208.52	834.08
<b>PAPER MATERIALS AND PRODUCTS</b>																					

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			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4						
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT					
12	1411525-CA-A01	CARTOLINA, assorted colors	pack	25	0	0	25	2,093.00	50	0	0	50	4,186.00	0	0	0	0	0.00	0	0	0	0	0	0	75.00	83.72	6279.00
13	1411506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	882.55	0.00
14	1411506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1029.60	0.00
15	1411506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1528.80	0.00
16	1411506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	906.36	0.00
17	1411506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	884.00	0.00
18	1411506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1508.00	0.00
19	1411609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	794.96	0.00
20	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	0	0	5	185.30	5	0	0	5	185.30	5	0	0	5	185.30	0	0	0	0	0	0	15.00	37.06	555.90
21	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	5	0	0	5	296.40	10	0	0	10	592.80	0	0	0	0	0	0	15.00	59.28	889.20
22	1411514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	3	0	3	162.24	0	3	0	3	162.24	0	0	0	0	0.00	0	0	0	0	0	0	6.00	54.08	324.48
23	1411514-NB-S01	NOTEBOOK, stenographer	piece	0	5	0	5	60.20	10	0	0	10	120.40	0	25	0	25	301.00	0	0	0	0	0	0	40.00	12.04	481.60
24	1411507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	5	0	5	683.30	0	0	0	0	0.00	0	0	0	0	0	0	5.00	136.66	683.30
25	1411507-PP-M02	PAPER, MULTICOPY, legal 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,277.10	0	0	0	0	0	0	10.00	127.71	1,277.10
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	491.30	0	0	0	0	0	0	5.00	98.26	491.30
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	0	0	0	5.00	592.30	592.30
28	1411531-PP-F01	PAD PAPER, ruled	pad	0	0	0	0	0.00	15	0	0	15	436.80	0	0	0	0	0.00	0	0	0	0	0	0	15.00	29.12	436.80
29	1411503-PA-F01	PAPER, parchment	box	0	0	0	0	0.00	15	0	0	15	1,470.75	0	0	0	0	0.00	0	0	0	0	0	0	15.00	98.05	1,470.75
30	1411818-TH-H02	Thermal Paper, 55SSKH (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	1,112.80	0	0	0	0	0	0	20.00	55.64	1,112.80
31	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	10	10	707.20	0	15	0	15	1,060.80	0	0	0	0	0.00	10	0	0	0	0	10	35.00	70.72	2,475.20
32	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	10	10	1,019.20	0	15	0	15	1,528.80	0	0	0	0	0.00	10	0	0	0	0	10	35.00	101.92	3,567.20
33	1411704-TT-F02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	15	15	1,302.60	0	0	15	1,302.60	0	0	0	15	1,302.60	0	10	0	0	0	10	868.40	55.00	868.40	4,776.20
34	1411704-JFP-T01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	10	0	10	348.40	0	0	0	0	0.00	0	0	0	0	0	0	10.00	34.84	348.40
35	1411704-TT-F04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	33.80	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																											
36	26111702-BT-A02	BATTERY, Dry Cell, size AA	pack	0	0	5	5	181.50	0	5	0	5	181.50	0	5	0	5	1,072.50	0	5	0	5	0	5	20.00	36.30	726.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	5	5	98.65	0	5	0	5	98.65	0	5	0	5	98.65	0	0	5	5	0	5	20.00	19.73	394.60
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	5	5	481.00	0	5	0	5	481.00	0	5	0	5	481.00	0	0	0	0	0	0	15.00	96.20	1,443.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	10	10	715.00	0	10	0	10	715.00	0	15	0	15	1,072.50	0	10	0	10	0	10	45.00	71.50	3,217.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	10	0	10	197.60	0	15	0	15	296.40	0	10	0	10	0	10	35.00	19.76	691.60
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	10	10	224.10	0	10	0	10	224.10	0	15	0	15	336.15	0	0	5	5	0	5	40.00	22.41	896.40
42	31201502-TA-F01	TAPE, electrical	roll	0	0	10	10	186.70	0	10	0	10	186.70	0	15	0	15	280.05	0	0	5	5	0	5	40.00	18.67	746.80
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	10	10	546.00	0	10	0	10	546.00	0	15	0	15	819.00	0	0	5	5	0	5	40.00	54.60	2,184.00
44	31201503-TA-M02	TAPE, MASKIN, 48mm	roll	0	0	10	10	1,066.00	0	10	0	10	1,066.00	0	15	0	15	1,599.00	0	0	5	5	0	5	40.00	106.60	4,264.00
45	31201517-TA-F01	TAPE, packaging, 48mm	roll	0	0	10	10	223.60	0	10	0	10	223.60	0	15	0	15	335.40	0	0	5	5	0	5	40.00	22.36	894.40

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year											
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4						
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount	Amount					
46	31201513-TA-T01 TAPE, transparent, 24mm	roll	0	0	15	15	151.35	0	150	0	150	1,513.50	0	15	0	15	151.35	0	0	0	0	0	0	0	180.00	10.09	1816.20	
47	31201512-TA-T02 TAPE, transparent, 48mm	roll	0	0	15	15	299.55	0	10	0	10	199.70	0	15	0	15	299.55	0	0	0	0	0	0	0	40.00	19.97	798.80	
48	31151507-TW-P01 TWINE, plastic	roll	0	0	10	10	582.40	0	10	0	10	582.40	0	15	0	15	873.60	0	0	0	10	10	0	0	45.00	58.24	2620.80	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																												
49	40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	2,219.36	0	0	0	0	0	0	0	2.00	1109.68	2219.36	
50	40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	1	1	1,369.68	0	0	0	0	0.00	0	0	0	0	0	0	0	1.00	1369.68	1369.68	
51	40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,713.72	0	0	0	0	0	0	0	2.00	856.86	1713.72	
52	40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	3,374.80	0	0	0	0	0	0	0	5.00	674.96	3374.80	
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																												
53	41112224-TG-T02 THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,532.40	0	0	0	0	0	0	0	1.00	2532.40	2532.40	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																												
54	39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	5	0	5	1,029.10	0	0	0	0	0.00	0	0	0	0	0	0	0	5.00	205.82	1029.10	
55	39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	410.80	0	0	0	0	0	0	0	5.00	82.16	410.80	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																												
56	41111604-RU-F02 RULER, plastic, 450mm	piece	0	0	0	0	0.00	10	0	0	10	176.80	0	0	0	0	0.00	0	0	0	0	0	0	0	10.00	17.68	176.80	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																												
57	47131812-AF-A01 AIR FRESHENER, aerosol type	can	10	0	0	10	902.20	0	10	0	10	902.20	0	10	0	10	902.20	0	15	0	15	0	15	0	15	1,353.30	90.22	4059.90
58	47131604-BR-S01 BROOM, soft, tambo	piece	5	0	0	5	681.20	0	5	0	5	681.20	0	1	0	1	136.24	0	1	0	1	0	1	0	1	136.24	136.24	1634.88
59	47131604-BR-T01 BROOM, stick, tinging	piece	2	0	0	2	36.40	0	2	0	2	36.40	0	0	0	0	0.00	0	2	0	2	0	2	0	2	36.40	18.20	100.20
60	47131829-TB-C01 CLEANER, toilet and urinal	bottle	0	5	0	5	208.00	0	5	0	5	208.00	0	2	0	2	83.20	0	5	0	5	0	5	0	5	208.00	41.60	707.20
61	47131805-CL-P01 CLEANSER, scouring powder	can	0	5	0	5	119.60	0	5	0	5	119.60	0	15	0	15	358.80	0	5	0	5	0	5	0	5	119.60	23.92	717.60
62	47131811-DE-B02 DETERGENT BAR, 140g	piece	0	3	0	3	24.90	0	3	0	3	24.90	0	5	0	5	41.50	0	4	0	4	0	4	0	4	33.20	8.30	124.50
63	47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	0	3	0	3	162.24	0	3	0	3	162.24	0	10	0	10	540.80	0	5	0	5	0	5	0	5	270.40	54.08	1135.68
64	47131803-DS-A01 DISINFECTANT SPRAY, aerosol type	can	0	5	0	5	644.80	0	5	0	5	644.80	0	2	0	2	257.92	0	5	0	5	0	5	0	5	644.80	128.96	2192.32
65	47131601-DU-F01 DUST PAN, non-rigid plastic	piece	0	5	0	5	124.15	0	5	0	5	124.15	0	2	0	2	49.66	0	2	0	2	0	2	0	2	49.66	24.83	347.62
66	51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	1	0	1	131.25	0	0	0	0	656.25	0	5	0	5	0	5	0	5	656.25	131.25	1443.75
67	73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	0	5	0	5	514.80	0	5	0	5	514.80	0	0	0	0	514.80	0	15	0	15	0	15	0	15	1,544.40	102.96	3088.80
68	47131802-FW-F02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	309.76	0.00
69	47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	10	0	10	1,201.20	0	10	0	10	1,201.20	0	10	0	10	1,201.20	0	15	0	15	0	15	0	15	1,801.80	120.12	5405.40
70	47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit	0	1	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1.00	2288.00	2288.00	
71	47131613-MP-B02 MOPHANDLE, heavy duty, screw type	piece	0	2	0	2	249.60	0	2	0	2	249.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0	4.00	124.80	499.20
72	47131619-MP-R01 MOPHEAD, made of rayon	piece	0	2	0	2	247.52	0	2	0	2	247.52	0	0	0	0	0.00	0	0	0	0	0	0	0	0	4.00	123.76	495.04
73	47131501-RG-C01 RAGS, all cotton	bundle	0	5	0	5	269.10	0	2	0	2	107.64	0	0	0	0	0.00	0	0	0	0	0	0	0	0	7.00	53.82	376.74
74	47131602-SC-M01 SCOURING PAC	pack	0	15	0	15	1,684.80	0	10	0	10	1,123.20	0	0	0	0	561.60	0	5	0	5	0	5	0	5	561.60	112.32	3931.20
75	47121701-TB-F04 TRASHBAG, GPP spec, black, 940mmx1016mm	pack	0	5	0	5	673.40	0	5	0	5	673.40	0	5	0	5	673.40	0	10	0	10	0	10	0	10	1,346.80	134.68	3567.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year													
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4									
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT								
76	47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	0	2	0	2	55.92	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	27.96	55.92				
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																														
77	43211507-D5K001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	2	0	2	49,587.20	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	2.00	24,793.60	49,587.20
78	43211507-D5K002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
79	43211503-LAP001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	41,292.00	
80	43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	5	0	0	5	12,994.20	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	10.00	2598.84	2598.84
81	43202010-FO-U01 FLASH DRIVE, 16 GB	piece	0	0	5	5	837.20	0	0	5	5	837.20	0	0	2	0	2	334.88	0	0	0	0	0	0.00	0	0	0.00	12.00	167.44	2009.28
82	43211708-MO-C01 MOUSE, OPTICAL, USB connection type	unit	0	0	2	2	222.60	0	1	0	1	111.30	0	0	2	0	2	222.60	0	1	0	0	1	111.30	0	0	0.00	6.00	111.30	667.80
83	43211708-MO-C02 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	1	1	154.00	0	0	3	0	3	462.00	0	0	0	0	0	0.00	0	0	0.00	4.00	154.00	616.00
84	43212102-PR-D02 PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01 PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02 PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	7899.00	0.00
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																														
88	44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01 CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	8.76	0.00
90	44122105-BF-C02 CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	15.22	0.00
91	44122105-BF-C03 CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	22.36	0.00
92	44122105-BF-C04 CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	54.60	0.00
93	44121801-CT-R02 CORRECTION TAPE, 8m	piece	0	0	50	50	584.00	0	50	0	50	584.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	200.00	11.68	2336.00
94	44111515-DF-B01 DATA FILE BOX	piece	0	0	2	2	154.40	0	0	1	1	77.20	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	8.00	77.20	617.60
95	44122011-DF-F01 DATA FOLDER	piece	0	0	5	5	343.20	0	0	5	5	343.20	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	16.00	68.64	1098.24
96	44121506-EN-D01 ENVELOPE, documentary, A4	box	0	0	15	15	10,096.35	15	0	0	15	10,096.35	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	60.00	673.09	40385.40
97	44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	0	5	0	5	4,635.80	0	5	0	5	4,635.80	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	23.00	927.16	21324.68
98	44121506-EN-X01 ENVELOPE, expanding, kraft, legal	box	0	0	15	15	11,076.00	0	15	0	15	11,076.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	50.00	738.40	36920.00
99	44121506-EN-X02 ENVELOPE, expanding, plastic	piece	0	0	15	15	457.35	0	0	10	10	304.90	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	185.00	30.49	5640.65
100	44121506-EN-M02 ENVELOPE, mailing	box	0	0	1	1	378.20	0	1	0	1	378.20	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	4.00	378.20	1512.80
101	44121504-EN-W02 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	5	0	0	5	51.50	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	5.00	10.30	51.50
103	44122118-FA-F01 FASTENER, metal, non-sharp edges	box	0	0	2	2	166.82	0	0	1	1	83.41	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	6.00	83.41	500.46
104	44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	10	10	860.40	0	0	10	10	860.40	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	40.00	860.40	3441.60
105	44122018-FT-D01 FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02 FILE TAB DIVIDER, legal	set	0	0	5	5	71.15	0	5	0	5	71.15	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	24.00	14.23	341.52
107	44122011-FO-F01 FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-F02 FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01 FOLDER, L-type, A4	pack	0	0	10	10	1,714.30	0	0	10	10	1,714.30	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	34.00	171.43	5828.62

Item #	Item 8 Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/09/2022)	Total Amount for the year											
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4							
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount						
110	44122011-FO-L02	FOLDER, L-type, legal	0	0	25	25	6,081.00	0	0	0	14	14	3,405.36	0	0	0	0	0	0	0	0	0	0	39.00	243.24	9486.36		
111	44122027-FO-P01	FOLDER, pressboard	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	952.64	0.00		
112	44122011-FO-T03	FOLDER, with tab, A4	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	279.00	0.00		
113	44122011-FO-T04	FOLDER, with tab, legal	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	321.36	0.00		
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	56.68	0.00		
115	44111515-NM-B02	MAGAZINE FILE BOX, large	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	41.60	0.00		
116	44121716-MA-F01	MARKER, fluorescent	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	36.66	0.00		
117	44121708-MW-B01	MARKER, whiteboard, black	0	0	5	5	66.90	0	5	5	5	5	66.90	0	5	5	5	66.90	0	0	0	0	0	0.00	15.00	13.38	200.70	
118	44121708-MW-B02	MARKER, whiteboard, blue	0	0	5	5	66.90	0	5	5	5	5	66.90	0	5	5	5	66.90	0	5	5	5	5	66.90	20.00	13.38	267.60	
119	44121708-MW-B03	MARKER, whiteboard, red	0	2	0	2	26.76	0	2	0	2	2	26.76	0	0	1	1	13.38	0	0	2	2	2	26.76	7.00	13.38	93.66	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	0	0	5	5	44.90	0	0	5	5	5	44.90	0	0	5	5	44.90	0	0	5	5	5	44.90	20.00	8.98	179.60	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	0	0	5	5	44.90	0	0	5	5	5	44.90	0	0	5	5	44.90	0	0	5	5	5	44.90	20.00	8.98	179.60	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	0	0	5	5	44.90	0	5	5	5	5	44.90	0	4	4	4	35.92	0	5	0	5	5	44.90	19.00	8.98	170.62	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, rd, 33mm	0	0	15	15	116.40	0	20	0	20	20	155.20	0	20	0	20	155.20	0	0	15	15	15	116.40	70.00	7.76	543.20	
124	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, 50mm	0	0	10	10	137.80	0	0	10	10	10	137.80	0	0	10	10	137.80	0	0	4	4	4	55.12	34.00	13.78	468.52	
125	44121706-PE-L01	PENCIL, lead, with eraser	0	0	15	15	311.85	0	5	0	5	5	103.95	0	0	0	0	0.00	0	0	0	0	0	0	20.00	20.79	415.80	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	0	0	15	15	3,596.85	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	15.00	239.79	3596.85	
127	44122101-RU-B01	RUBBER BANO, No. 18	0	0	0	0	0.00	0	0	10	10	10	1,000.50	0	0	0	0	0.00	0	0	0	0	0	0	0.00	100.05	1000.50	
128	44121905-SF-F01	STAMP PAD, felt	0	0	5	5	174.75	0	5	5	5	5	174.75	0	5	5	5	174.75	0	0	0	0	0	0	0.00	15.00	34.95	524.25
129	44121612-RL-H01	BLADE, for general purpose cutter / utility knife	0	5	0	5	74.10	0	0	4	4	4	59.28	0	0	0	0	0.00	0	0	0	0	0	0	0.00	9.00	14.82	133.38
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	0	15	0	15	501.45	0	10	0	10	10	334.30	0	0	10	10	334.30	0	0	0	0	0	0	0.00	35.00	33.43	1170.05
131	44103202-DSS-M01	DATING AND STAMPING MACHINE	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.96	0.00
132	44121619-PS-M01	PENCIL SHARPER, manual, single cutter head	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2	2	2	405.34	0	0	0	0	0	0	0.00	2.00	202.67	405.34
133	44101602-PU-P01	PUNCHER, paper, heavy duty	0	0	5	5	754.00	0	0	0	0	0	0.00	0	5	5	5	754.00	0	0	2	2	2	301.60	12.00	150.80	1809.60	
134	44121618-SS-S01	SCISSORS, symmetrical	0	0	5	5	202.80	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	5	202.80	10.00	40.56	405.60	
135	44121615-ST-S01	STAPLER, standard type	0	0	0	0	0.00	0	10	0	10	10	1,404.00	0	0	0	0	0.00	0	0	0	0	5	5	702.00	15.00	140.40	2106.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	0	0	5	5	4,571.10	0	0	0	0	0	0.00	0	5	5	5	4,571.10	0	0	0	0	0	0	0.00	10.00	914.22	9142.20
137	44121613-SR-P01	STAPLE REMOVER, pier type	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5	5	5	124.50	0	0	0	0	0	0	0.00	5.00	24.90	124.50
138	44121605-TD-T01	TAPE DISPENSER, table top	0	0	0	0	0.00	0	5	0	5	5	321.00	0	5	5	5	321.00	0	0	0	0	0	0	0.00	10.00	64.20	642.00
139	44101602-PR-M01	BINDING AND PUNCHING MACHINE, 50mm binding capac	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1	1	1	9,534.72	0	0	0	0	0	0	0.00	1.00	9534.72	9534.72
140	44101807-CA-C01	CALCULATOR, compact	0	0	0	0	0.00	0	5	0	5	5	1,734.25	0	0	0	0	0.00	0	5	5	5	5	1,734.25	10.00	346.85	3468.50	
141	44101714-FX-M01	FACSIMILE MACHINE	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	5642.00	5642.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	9297.60	9297.60
143	44101603-PS-M01	PAPER SHEEDER	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1.00	5699.20	5699.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																												
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6947.20	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / (\$ of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount
145	44103105-BR-B04 INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05 INK CART, BROTHER LC678BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16 Toner Cart, Brother TN-45E BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03 Toner Cart, Brother TN-45E CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03 Toner Cart, Brother TN-45E MAGENTA, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03 Toner Cart, Brother TN-45E YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03 TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04 INK CART, CANON CL-741, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02 INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04 INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02 INK CART, CANON PG-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	Cart	0	0	15	15	3,744.00	0	15	0	15	15	3,744.00	0	0	0	0	0.00	0.00	249.60	11232.00
158	44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	Cart	0	0	15	15	3,744.00	0	15	0	15	15	3,744.00	0	0	0	0	0.00	0.00	249.60	11232.00
159	44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	Cart	0	0	15	15	3,744.00	0	15	0	15	15	3,744.00	0	0	0	0	0.00	0.00	249.60	11232.00
160	44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	Cart	0	0	15	15	3,744.00	0	15	0	15	15	3,744.00	0	0	0	0	0.00	0.00	249.60	11232.00
161	44103105-HP-B40 INK Cartridge, HP C2P04AA (HP62), Black	Cart	0	0	15	15	11,606.40	0	15	0	15	15	11,606.40	0	0	0	0	0.00	0.00	773.76	34819.20
162	44103105-HP-T40 INK Cartridge, HP C2P06AA (HP62), Tri-color	Cart	0	0	15	15	14,258.40	0	15	0	15	15	14,258.40	0	0	0	0	0.00	0.00	990.56	42775.20
163	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48 INK Cartridge, HP C9397A (HP72), 69ml Photo Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48 INK Cartridge, HP C9398A (HP72), 69ml Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48 INK Cartridge, HP C9399A (HP72), 69ml Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48 INK Cartridge, HP C9400A (HP72), 69ml Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48 INK Cartridge, HP C9401A (HP72), 69ml Gray	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48 INK Cartridge, HP C9403A (HP72), 130ml Matte Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17 INK CART, HP CG640WA, (HP60), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17 INK CART, HP CG643WA, (HP60), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35 INK CART, HP C0887AA, (HP703), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35 INK CART, HP C0888AA, (HP703), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C40 INK CART, HP C0972AA, (HP 920XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40 INK CART, HP C0973AA, (HP 920XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-Y40 INK CART, HP C0974AA, (HP 920XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-B40 INK CART, HP C0975AA, (HP 920XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20 INK CART, HP CH561WA, (HP61), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20 INK CART, HP CH562WA, (HP61), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / (\$ of 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount				
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3567.20	0.00	
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CE435A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CE540A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE355A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6990.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A (HP305), Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A (HP305), Yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A (HP305), Magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	4466.80	0.00
242	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	7331.00	0.00
243	44103103-HP-B52	TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3044.08	0.00
244	44103103-HP-B53	TONER Cartridge, HP CF226A (HP26A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5787.60	0.00
245	44103103-HP-B55	TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280C, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	9004.32	0.00
247	44103103-HP-B56	TONER Cartridge, HP CF281A (HP81A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8666.00	0.00
248	44103103-HP-B57	TONER Cartridge, HP CF283A (HP83A) LaserJet Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3241.70	0.00
249	44103103-HP-B51	TONER Cartridge, HP CF283C (HP83X) Black LJ	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	4056.00	0.00
250	44103103-HP-B58	TONER Cartridge, HP CF287A (HP87) Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	10051.00	0.00
251	44103103-HP-B52	TONER Cartridge, HP CF325X (HP25X) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	13156.00	0.00
252	44103103-HP-B60	TONER Cartridge, HP CF350A, Black LJ	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2901.60	0.00



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30-Apr-2021)	Total Amount for the Year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan U	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00	
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow U	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00	
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta U	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00	
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00	
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00	
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00	
265	44103103-HP-C63	Toner Cartridge, HP CF410XC (HP410XC) black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
266	44103103-HP-M63	Toner Cartridge, HP CF411A (HP410A) cyan	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
267	44103103-HP-Y63	Toner Cartridge, HP CF411XC (HP410XC) cyan	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
268	44103103-HP-B64	Toner Cartridge, HP CF412A (HP410A) yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
269	44103103-HP-M64	Toner Cartridge, HP CF412XC (HP410XC) yellow	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-B63	Toner Cartridge, HP CF413A (HP410A) magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HP-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D202E, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7292.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-06555A, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
287	45121517-DC-C02	DOCUMENT CAMERA, 8 HP	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1	0	1	0	0.00	1.00	23623.60	23623.60

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / (as of 2022)	Total Amount for the Year							
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	AMOUNT		
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT		
288	4511609-MM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1.00	17472.00	17472.00			
<b>FLAG OR ACCESSORIES</b>																				17472.00				
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	2	2	569.68	0	0	2	2	569.68	0	2	0	0	2	569.68	8.00	284.94	228.72			
<b>PRINTED PUBLICATIONS</b>																				228.72				
290	55101524-RA-H01 HANDBOOK (6A 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1	0.00	1.00	37.21	37.21			
<b>FIRE FIGHTING EQUIPMENT</b>																				37.21				
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	11440.00	0	0	0.00	10.00	11440.00		
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	56132.50	0	0	0.00	10.00	56132.50		
<b>CONSUMER ELECTRONICS</b>																				56132.50				
293	52161535-DV-H01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	6415.64	0	0	0.00	1.00	6415.64		
<b>FURNITURE AND FURNISHINGS</b>																				6415.64				
294	56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	15	0	0.00	15.00	303.68	4555.20
295	56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	15	0	0.00	15.00	301.60	4524.00
296	56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	15	0	0.00	15.00	1235.52	18532.80
297	56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	15	0	0.00	15.00	16,333.20	16333.20
<b>ARTS AND CRAFTS EQUIPMENT AND SUPPLIES</b>																				16333.20				
298	60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	15	15	555.60	0	0	0	0	0.00	0	15	0	15	555.60	0	0	0.00	30.00	37.04	1111.20	
299	60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	15	15	576.15	0	0	0	0	0.00	0	15	0	15	576.15	0	0	0.00	30.00	38.41	1152.30	
300	60121534-ER-P01 ERASER, plastic/rubber	piece	0	0	15	15	65.55	0	0	0	0	0.00	0	15	0	15	65.55	0	0	0.00	30.00	4.37	131.10	
301	60121524-SP-G01 SIGN PEN, black	piece	0	0	25	25	506.50	0	0	0	0	0.00	0	25	0	25	506.50	0	0	0.00	50.00	20.26	1013.00	
302	60121524-SP-G02 SIGN PEN, blue	piece	0	0	25	25	506.50	0	0	0	0	0.00	0	25	0	25	506.50	0	0	0.00	50.00	20.26	1013.00	
303	60121524-SP-G03 SIGN PEN, red	piece	0	0	25	25	506.50	0	0	0	0	0.00	0	25	0	25	506.50	0	0	0.00	50.00	20.26	1013.00	
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	154.84	154.84
<b>SOFTWARE</b>																				154.84				
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
5	43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
10	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
11	43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year								
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4
						AMOUNT	AMOUNT				AMOUNT	AMOUNT							AMOUNT	AMOUNT				AMOUNT	AMOUNT
30	461604-LV-L01 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
31	2611607-CC-S01 Charge Controller and DC Inverter for Solar Panel				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
32	46181502-BF-V01 Bullet proof vest				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
33	25172502-WW-001 Wheels, _____ (type of vehicle)				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
34	40161513-FF-001 Fuel Filters				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
35	48101710-DW-F01 Drinking Water/ Fountain				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
36	2611729-AB-001 Auto Battery				0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
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					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
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					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
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					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
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					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
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					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
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					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00
					0	0.00								0	0.00						0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue / \$/ of 30 / 6/01 / 2021)	Total Amount for the Year								
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4
A. TOTAL					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	749,524.25
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								74,952.43
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-
D. GRAND TOTAL (A + B + C)																								823,376.68
E. APPROVED BUDGET BY THE AGENCY HEAD		Eight hundred twenty-three thousand, three hundred seventy-six pesos and 68/100 only																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 

MARIFE C. RALLOS  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by: 

NICHELLE T. SERRANO, CPA, MM  
Accountant / Budget Officer

JOSEPH IRWIN A. LAGURA PHD  
Head of Office/Agency

Date Prepared: AUGUST 03, 2021