



Republic of the Philippines  
Department of Education  
Region VII, Central Visayas  
DIVISION OF TAGBILARAN CITY  
City of Tagbilaran



January 9, 2017

DIVISION MEMORANDUM  
NO. 015 s. 2016

**UTILIZATION OF EXCESS FUNDS FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM FOR SCHOOL YEAR 2016-2017**

TO: All Division Chiefs, Education Program Supervisors  
Public Schools District Supervisor  
Public Elementary School and Secondary School Heads  
All Others Concerned

1. In support to Regional Memorandum No. 4, s. 2017 dated January 6, 2017 entitled “**Utilization of Excess Funds for the Implementation of School-Based Feeding Program for School Year 2016-2017**”, Tagbilaran City DepEd reiterates the (BLSS-SHD) for continuous supports of School-Based Feeding Program for its efficient and effective implementation in public schools for School Year 2016-2017 with its aim to achieve the program objective in accordance to DepEd Order No. 62, s. 2016 and DepEd Order No.51, s. 2016 otherwise known as Implementation of the School-Based Feeding Program (SBFP) for School Year 2016-2017.
2. Please read enclosures for complete details.
3. For your guidance and compliance.
4. Immediate dissemination is desired.

  
**VIRGINIA C. ZAPANTA, Ed.D. , CESO V**  
Schools Division Superintendent

  
LEONOR MAGDALIS BRIONES



Republic of the Philippines  
**Department of Education**

06 JAN 2017

DepEd MEMORANDUM  
No. **4**, s. 2017

**UTILIZATION OF EXCESS FUNDS FOR THE IMPLEMENTATION OF SCHOOL-BASED  
FEEDING PROGRAM FOR SCHOOL YEAR 2016-2017**

To: Bureau and Service Directors  
Regional Directors  
Schools Division Superintendents  
Public Elementary and Secondary Schools Heads  
All Others Concerned

1. The Department of Education (DepEd), through the Bureau of Learner Support Services–School Health Division (BLSS–SHD), continuously supports and provides policy directions for the efficient and effective implementation of School-Based Feeding Program (SBFP) in public schools for School Year (SY) 2016-2017, and aims to ensure program objective is attained. This is in line with DepEd Order No. 62, s. 2016 entitled *Additional Provision and Amendments to DepEd Order No. 51, s. 2016 (Implementation of the School-Based Feeding Program for School Year 2016-2017)*.
2. To sustain the gains of the SBFP, public schools shall implement the guidelines with full utilization of funds for SYs 2014-2015 and 2015-2016 to guarantee all allocations had been utilized for SBFP. The regions or the schools divisions had proposed activities or purchases for the expenditures of the excess funds which were approved by the undersigned and shall be spent only for SBFP related activities. Priority should be made to feed all undernourished learners from Kindergarten to Grade 6, before using the remaining or excess allocations for other SBFP activities.
3. The regions or schools divisions must seek guidance and approval from their respective accountants and auditors, and must ensure that the accounting and auditing rules are followed. The regions which have not submitted their proposed activities or expenditures for the excess funds shall seek approval from their respective regional directors (RDs) or from the Secretary.
4. All RDs, schools superintendents, and school heads are enjoined to extend full administrative support to the management of the SBFP.
5. The regional proposals for the excess funds are enclosed for reference.
6. For more information, all concerned may contact the **School Health Division–Bureau of Learner Support Services (SHD-BLSS)**, Department of Education (DepEd) Central Office (CO), DepEd Complex, Meralco Avenue, Pasig City at telephone nos. (02) 635-9964 and (02) 633-7245.
7. Immediate dissemination of this Memorandum is desired.

  
**LEONOR MAGTOLIS BRIONES**  
Secretary

Encl.:

As stated

References:

DepEd Order: (Nos. 51 and 62, s. 2016)

To be indicated in the Perpetual Index  
under the following subjects:

ALLOCATIONS  
EXPENSES  
FUNDS  
LEARNERS  
OFFICIALS  
PROGRAMS  
PROJECTS  
SCHOOLS

APA/ R DM Utilization of Excess Funds for the Implementation of SBFP  
0915/December 10, 2016

(Enclosure to DepEd Memorandum No. 4, s. 2016)

**Department of Education**  
**SCHOOL-BASED FEEDING PROGRAM (SBFP)**

REGION	DIVISION	EXCESS FUNDS		DETAILED PROPOSED ACTIVITY	ESTIMATED COST/ EXPENDITURE	TOTAL	REMARKS
		SY 2015-2016	SY 2016-2017				
1	Laoag City	21,120.00		Budget for the SBFP SY 2016-17 Orientation	NONE		To orient the First timer schools on the implementing guidelines of SBFP
	Regional Ofc.		31,101,800.00	Budget for the SBFP SY 2016-17 (see attached)			
						<b>31,122,920.00</b>	
2	Cauayan City	1,004,160.00		1. Weighing Scale (beam balance @ P8,000.00 each) a. 65 Elementary Schools	520,000.00		To ensure accurate weighing of learners in the whole division. Each school shld have calibrated calibrated weighing scale.( Our schools borrow fr the barangay health station)
				2. Oral Health Kit @ 60.00/beneficiary) a, 1,124 Kinder to Grade VI pupils	67,440.00		To address the increasing prevalence of dental dental carries specially in kinder to Grade VI pupils
				3. Eating Paraphernalia for the 2016 SBFP beneficiartes 1,1 24 pupils @ 120.00 each)	134,880.00		To be used by the learners. Schools cannot provide due to lack of funds specially in small schools with high
				4. Iron supplementation Procurement of choc flavored iron tab for 60 days @ 1.00/tab x 1,124 bens	67,440.00		To address the Iron Deficiency Anemia 5,000 x 24 beneficiary schools 5,000 x 24 beneficiary schools
				5. Cooking Paraphernalias	120,000.00		
				6. Conduct of Program Implementation Review (meals, supplies, hall rental, accomodation)	75,600.00		24 School heads, 24 feeding coords. 15 SDTWG 1,200/pax X 2 days.
				7. Monitoring by the SDTWG (15 )	18,800.00		Transportation, per diems of monitoring team.
	Cagayan Valley		17,214,640.00			<b>18,318,960.00</b>	
3	Aurora	35,719.00	0	NONE	0.00		OR#2244788 5/25/16.San Luis CS-35,088.00 OR#2244777 5/2/16 F.Benitez ES-384.00 OR#2244776
	Bataan	163,898.65			0.00		Money was already returned to Bureau of Treasury & some beneficiaries already graduated from the school.
	Balanga City	0					Still on-going
	Bulacan			No excess funds since the program is on process			
	City of San Jose	395,457.71	0.00	Excess funds will be given to Dulong Bayan Elementary School to feed 183 pupils for 120 days	395,457.17		The number of pupils (183) from Duong Bayan Elementary School fits the budget of P 18.00 x 120 days
	Malolos City	0.00	0.00	NONE	0.00		NONE


	Meycauyan	2,619.04	0.00	Post Monitoring and Evaluation and Assessment Implementation of 2015-2016 School-based Feeding Program (SBFP)	2,619.04		To fully the remaining SBFP fund,the SDO with the TWG shall conduct a Post Monitoring and Evaluation and Assessment on the Implementation of SBFP 2015-2016 with report of finding regarding the status of the 942 beneficiaries from 16 schools.
	Nueva Ecija	51,518.00		Purchase of Iron Supplement	51,518.00		To fully utilize the SBFP fund.Iron supplements to be distributed to all 12,580 feeding recipients,for delivery on October 14, 2016 to be distributed on October 17-20, 2016 to all 12,850 feeding recipients, 1 tablet per day for
	Cabanatuan	0.00	0.00	NONE	0.00		NONE
	Science City of Mu	0.00	0.00	NONE	0.00		NONE
	Gapan City	0.00	0.00	NONE	0.00		
	San Jose	42,578.00		Purchase of Handwashing Kit (hand soap and hand towel) for 48 elementary Schools with 2,478 SBFP	42,578.00		To promote hand washing among SBFP Beneficiaries.
	Pampanga	284,276.06		Handwashing Kit	284,276.06		Handwashing before and after meals
	Angeles City	0.00		NONE	0.00		NONE
	San Fernando	65,556.00	0.00	NONE	0.00		P 55,556.00 (Iron and Hygine Kits) for Rebidding and P 10,000.00 (Monitoring) for reimbursement
	Mabalacat City			NONE TO REPORT	0.00		
	Tarlac Province	1,952,185.49	12,757.26	For the purchase of 500 pcs.of toothbrush for distribution to the ff.schools .Bueno ES-127 beneficiaries/Villamor Gutierrez Calangitan Es/80 beneficiaries/Dr.Mirasol Valencia Manabayukan ES-50 beneficiaries/Sarah S. Santok Maruglo ES-70 beneficiaries/Abraham M.Capuno Pilien PS/50 beneficiaries/Ferdinand G.Marcos Kawayan PS/50 beneficiaries/Carlos A.Lapuz Jr.	12,757.26		Amount was returned to Regional Office as per Check No. 1006557 dtd. June 24, 2015. Savings realized from the purchased of iron supplements,toothbrush,toothpaste & soap.
	Tarlac City	60,875.00		Continuing SBFP to 28 pupils of Don Florencio Buan Elementary School, Provide nutritious meals to 28 pupils identifies as severely wasted for 120 days, Monitor feeding activities and evaluate nutritional status of beneficiaries, Inform parents of	0.00		
	Zambales	74,583.00		Iron supplementation	74,583.00		For purchase of Ferrous Sulfate tablets.
	Olongapo	1,600.00		October 2016:Procurement of additional feeding paraphernalia by the principal Mr.Fernando de Guzman.	1,600.00		Increase in number beneficiaries from 153 to 440 pupils this school year.
	<b>Sub Total</b>	<b>3,130,865.95</b>	<b>12,757.26</b>		<b>865,388.53</b>	<b>865,388.53</b>	
<b>4A</b>							
	Calamba	959,328.00		Feeding	959,328.00		

	Sub Total					<b>959,328.00</b>	
<b>4B</b>	Marinduque	128,640.00	0.00	Division SBFP Orientation and Owrkshop	128,640.00		
	Occ. Mindoro	296,348.00	0.00	SBFP Orientation of newly apointed SHs and Feeding Coordinators	194,580.00		
				Search for Best Implementer	65,000.00		
				Mid-Year SBFP Evaluation	36,768.00		
	Oriental Mindoro	1,207,300.00	0.00	Monitoring	100,000.00		
				Search for Best Implementer	100,000.00		
				SBFP Orientation of newly apointed SHs and Feeding Coordinators	250,000.00		
				Purchase of beam balance (270 units)	757,300.00		
	Palawan	12,020.00	0.00	Reproduction of monitoring materials and otherexpenditure during monitoring activities	12,020.00		
	Romblon	12,686.99	4,914.00	Monitoring of implementation	17,600.99		
	Calapan City	111,360.00	72.00	Purchase of Hygiene Kit, Div. Orientation/workshop, and monitoring	111,432.00		
	PPC	669,360.00		Reproduction of monitoring materials and other expenditure during monitoring activities	669,360.00		
	Sub Total				<b>2,442,700.99</b>	<b>2,442,700.99</b>	
<b>5</b>	Cam Norte	124,308.00		- Div. Orientation on SBFP SY 2016-2017	101,970.00		Orient the school implementors on the 2016 SBFP Guidelines
	Legazpi City	80,640.00		- Div. PIR & orientation on SBFP 2016-2017 - Purchase of additional health kit & iron supplements	80,640.00		Orientation on SBFP SY 2016-2017 & Purchase of additional health kit & Iron supplements
	Naga City			- Div. orientation workshop on 2016 SBFP	28,000.00		For validation of Div. Accountant; Review of the SBFP OG 2016-2017 & Feeding Modalities
				Forum on Intensification of GPP			
	Catanduanes	9,600.00		- Feeding for the additional 5 beneficiaries	9,600.00		Continuation of the Feeding for add + 5 bens. (2nd tranche) for SY 2015-2016

	Masbate City	0.00					No excess fund for SY 2015-16. It was fully utilized.
	Iriga City	0.00					No Excess Funds for SY 2015-2016
	Sub Total	214,548.00	0.00		220,210.00	<b>220,210.00</b>	
6	Regional		44,897,760.00			<b>44,897,760.00</b>	Beam balance Weighing Scale
7							
8							
9	Zambo Sibugay						
	Zambo Sur	32,361.00		SBFP Liquidation Matters	24,000.00		Meals - 80 pax x 300
					5,000.00		Supplies
					3,000.00	<b>32,000.00</b>	Function Hall Rental
10							
11	ComVal	116,662.00		Health Kits	116,662.00		
	Digos	493,659.50		SBFP Related Activities	488,200.00		
	Davao City	1,567,439.80		SBFP Related Activities	1,567,439.80		
	Davao Norte		5,700,000.00	SBFP Related Activities	5,700,000.00		
	Panabo City	2,030,000.00		SBFP Related Activities	2,030,000.00		
	Davao Sur	1,077,926.86		SBFP Related Activities	1,077,925.00		
	Igacos	205,975.21		SBFP Related Activities	205,975.21		
	Mati City	32,855.65		SBFP Related Activities	32,855.65		
	Tagum City		2,037,150.00	SBFP Related Activities	2,037,150.00		
	Regional Office		2,157,720.00	SBFP Related Activities	2,157,720.00		
					15,413,927.66	<b>15,413,927.66</b>	

<b>12</b>	Cotabato Prov.	394,178.00				394,178.00	
	Cotabato City					416,881.00	
<b>Caraga</b>	Butuan	0.00	1,807,920.00	SBFP orientation (all schools)	1,761,027.50	1,761,027.50	
				Dental supplies/dental extraction			
				EHCP materials			
				Beam Balance			
				Iron Tablets			
				Monitoring SBFP			
	Agusan Sur		961,280.00	Good Production GPP	310,650.00		
				Waste Segregation	146,400.00		
				Value Development Program	24,000.00		
				SBFP Coordinators Meeting	192,000.00		
				Monitoring SBFP	150,000.00		
	Surigao Sur		1,480,291.00	Orientation/Consultative/EHCP Kit	1,480,291.00	1,480,291.00	
<b>CAR</b>	Ifugao	165,046.00		Orientation of SBFP implementers	74,700.00		
				Purchase/Procurement of 6 weighing scale at 15,000.00	90,000.00		
	Mt. Province	38,781.00		Orientation on SBFP	21,000.00		Capacitate School Implementers
				SBFP Monitoring	17,781.00		
	Regional Office	253,000.00	12,509,000.00	SBFP PIR Mid/Year End	325,472.00		
				SBFP Ros/SDOs Orientation 2017-2018	242,000.00		
				Purchase of Weighing Scale	11,100,000.00		
				Monitoring - RO/SDOs	430,000.00		
					12,300,953.00	24,601,906.00	
<b>NCR</b>	Paranaque	1,042,317.82				1,042,317.82	2015 excess is from the 40 days
	Quezon City	0.00	37,763,520.00	Food expenses - 64,584,960.00	72,688,050.00		
				Operational expenses - 8,073,120.00			
				Monitoring allowances - 10,000			
				Reorientation for SBFP 2016 Guidelines - 20,000			
	Mandaluyonh City			Issuance of memo to the filed on SBFP			
				Planning and orientation meeting of SHs and Feeding Teachers; discussion on procurement and liquidation	3,500.00		
				Regular monthly monitoring	500/week		
				Monthly meeting of Feeding Teacher (feedbacking)	1400/month	72,688,050.00	
				<b>TOTAL</b>		<b>216,657,846.50</b>	

Prepared by:

  
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Noted by:

  
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