



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region VII, Central Visayas
TAGBILARAN CITY SCHOOLS DIVISION
City of Tagbilaran
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DIVISION MEMORANDUM


No. 011, s. 2017

TO: All Principals and Head Teachers

Subject: Breakdown of Maintenance and Other Operating Expenses (MOOE) for Public Elementary and Junior High Schools Based on FY 2017 National Expenditure Program (NEP)

Date: January 6, 2017

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1. Attached is the Matrix of Maintenance and Other Operating Expenses (MOOE) for Public Elementary and Junior High Schools as per FY 2017 National Expenditure Program.
 2. To uphold transparency in school governance, you are directed to post this Matrix in your Transparency Board all throughout the School Year.
 3. Further as mandated in Article II Section 7 of RA 9187 otherwise known as the Government Procurement Reform Act ***“No government Procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget”***, you are therefore required to submit your Annual Procurement Plan (APP) for CY 2017. Non submission of APP would mean no downloading of MOOE funds.
 4. For strict compliance.


VIRGINIA C. ZAPANTA, Ed.D, CESO V
Schools Division Superintendent 

SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES
NEP FY 2017
ELEMENTARY SCHOOLS

Region	Division	School ID	School Name	Allocation for CY 2017
Region VII	Tagbilaran City	118701	Bool Elementary School	326,000
Region VII	Tagbilaran City	118702	Booy Elementary School	358,000
Region VII	Tagbilaran City	118703	Booy South Elementary School	354,000
Region VII	Tagbilaran City	118704	Cabawan Elementary School	204,000
Region VII	Tagbilaran City	118705	City East Elementary School	523,000
Region VII	Tagbilaran City	118706	Cogon Elementary School	851,000
Region VII	Tagbilaran City	118707	Dampas Elementary School	493,000
Region VII	Tagbilaran City	118708	Dao Elementary School	532,000
Region VII	Tagbilaran City	118709	Eastern Cogon Elementary School	350,000
Region VII	Tagbilaran City	118710	Manga Elementary School	579,000
Region VII	Tagbilaran City	118711	Mansasa Elementary School	268,000
Region VII	Tagbilaran City	118712	San Isidro Elementary School	287,000
Region VII	Tagbilaran City	118713	Tagbilaran City Central Elementary School	1,218,000
Region VII	Tagbilaran City	118714	Taloto Elementary School	341,000
Region VII	Tagbilaran City	118715	Tiptip Elementary School	332,000
Region VII	Tagbilaran City	118716	Ubujan Elementary School	383,000
Region VII	Tagbilaran City	233001	Tagbilaran City Central School SPED Center	362,000
	Grand Total			7,761,000.00

Certified Correct:

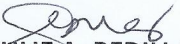

JULIE A. REDILLAS
 Budget Officer


MICHELLE T. SAGARA, CPA, MM
 Division Accountant

SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES
 NEP FY 2017
 JUNIOR HIGH SCHOOL

Region	Division	School ID	School Name	Allocation for CY 2017
Region VII	Tagbilaran City	302846	Dr. Cecilio Putong NHS (Bohol NHS)	4,483,000
Region VII	Tagbilaran City	302874	Manga National High School	1,287,000
Region VII	Tagbilaran City	302875	Mansasa National High School	851,000
Region VII	Tagbilaran City	302876	Tagbilaran City Science High School	698,000
Region VII	Tagbilaran City	312302	Cogon HS Evening Class	1,058,000
Region VII	Tagbilaran City	322101	Tagbilaran High School for the Hearing Impaired	179,000
Region VII	Tagbilaran City	322102	San Isidro National High School	465,000
	Grand Total			8,556,000

Certified Correct:


JULIE A. REDILLAS
 Budget Officer


MICHELLE T. SAGARA, CPA, MM
 Division Accountant